

Stratford High School PTSA						
Profit & Loss Proposed Budget						
July 2016 through June 2017						proposed
				July 15 - June 16	July 15 - June 16	July 16 - June 17
				Budget	Actuals	Budget
			Beginning Balance	34,114.65	34,114.65	28,037.66
			Income			
			Academic Patrons Contributions	36,500.00	40,486.59	0.00
			Sparta Supporters	0.00	0.00	36,500.00
			Directory Advertising Sales	16,500.00	17,690.00	16,500.00
			Directory Sales	8,000.00	8,285.00	8,000.00
			Membership Income	15,000.00	11,646.50	15,000.00
			Scholarship- Anton Segal	4,000.00	4,000.00	4,000.00
			Scholarship Income	21,000.00	19,672.25	21,000.00
			Teacher Appreciation	10,000.00	10,767.00	10,000.00
			Total Income	111,000.00	112,547.34	111,000.00
			Expense			
			Directory Exp Printing & Online	7,000.00	7,002.43	7,000.00
			Organizational Support			
			Big Day Expense	1,000.00	1,000.98	1,000.00
			Black Out Pep Rally	650.00	650.00	650.00
			Founders Day	150.00	150.00	150.00
			Philanthropic Support	3,000.00	3,000.00	3,000.00
			Project Prom	1,000.00	975.00	1,000.00
			SBEF Gala and Bright Stars	2,100.00	2,100.00	2,600.00
			Total Organizational Support	7,900.00	7,875.98	8,400.00
			PTSA Administrative Expenses			
			CC Charges, Bank Fees, BF fee	2,650.00	2,495.51	2,650.00
			Electronic Communication	600.00	588.33	600.00
			Insurance Expense	570.00	570.00	570.00
			Misc. Other	250.00	155.07	250.00
			Total PTSA Administrative Expenses	4,070.00	3,808.91	4,070.00
			PTSA Committees			
			College Night	200.00	0.00	200.00
			Dues - Council	50.00	50.00	50.00
			Membership Awards	400.00	400.00	400.00
			Membership Dues to State	7,500.00	5,046.75	7,500.00
			Newcomers	200.00	153.82	200.00
			Reflections	200.00	0.00	200.00
			Run for the Arts	200.00	0.00	200.00
			Teacher Appreciation	13,000.00	11,116.54	13,000.00
			Total PTSA Committees	21,750.00	16,767.11	21,750.00

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				Budget	Actuals	Budget
		Scholarships				
		Anton Siegel Scholarship		4,000.00		4,000.00
		Anton Siegel Scholarship (prior year)		4,000.00	4,000.00	4,000.00
		Faculty Scholarships		6,000.00	1,000.00	6,000.00
		Faculty Scholarships (prior year)		2,000.00	1,531.92	5,000.00
		Scholarships - Students		31,500.00	31,500.00	31,500.00
		Scholarships - Other		150.00	151.51	150.00
		Total Scholarships		47,650.00	38,183.43	50,650.00
		Stratford Allocations				
		Facilities & Improvements		17,500.00	17,500.00	0.00
		Sparta Fund				41,600.00
		Staff Resources		500.00		0.00
		Library		3,000.00	3,000.00	3,000.00
		Link Crew		3,000.00	3,000.00	0.00
		Recognition Breakfasts		800.00	800.00	800.00
		Security		1,000.00	360.84	0.00
		Spartan Time		4,000.00	4,000.00	0.00
		Special Projects		13,000.00	12,778.23	0.00
		Student Planners		7,000.00	0.00	0.00
		Technology		5,000.00	3,200.00	0.00
		Year end student honor medals		1,500.00	347.40	1,500.00
		Total Stratford Allocations		56,300.00	44,986.47	46,900.00
		Total Expense		144,670.00	118,624.33	138,770.00
		Net Ordinary Income current year only		-33,670.00	-6,076.99	-27,770.00
		Net Ordinary Income		444.65	28,037.66	267.66

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			Income			
			Academic Patrons Contributions	36,500.00	40,486.59	0.00
			Sparta Supporters	0.00	0.00	36,500.00
			Directory Advertising Sales	16,500.00	17,690.00	16,500.00
			Directory Sales	8,000.00	8,285.00	8,000.00
			Membership Income	15,000.00	11,646.50	15,000.00
			Scholarship- Anton Segal	4,000.00	4,000.00	4,000.00
			Scholarship Income	21,000.00	19,672.25	21,000.00
			Teacher Appreciation	10,000.00	10,767.00	10,000.00
			Total Income	111,000.00	112,547.34	111,000.00
			Expense			
			Directory Exp Printing & Online	7,000.00	7,002.43	7,000.00
			Organizational Support			
			Big Day Expense	1,000.00	1,000.98	1,000.00
			Black Out Pep Rally	650.00	650.00	650.00
			Founders Day	150.00	150.00	150.00
			Philanthropic Support	3,000.00	3,000.00	3,000.00
			Project Prom	1,000.00	975.00	1,000.00
			SBEF Gala and Bright Stars	2,100.00	2,100.00	2,600.00
			Total Organizational Support	7,900.00	7,875.98	8,400.00
			PTSA Administrative Expenses			
			CC Charges, Bank Fees, BF fee	2,650.00	2,495.51	2,650.00
			Electronic Communication	600.00	588.33	600.00
			Insurance Expense	570.00	570.00	570.00
			Misc. Other	250.00	155.07	250.00
			Total PTSA Administrative Expenses	4,070.00	3,808.91	4,070.00
			PTSA Committees			
			College Night	200.00	0.00	200.00
			Dues - Council	50.00	50.00	50.00
			Membership Awards	400.00	400.00	400.00
			Membership Dues to State	7,500.00	5,046.75	7,500.00
			Newcomers	200.00	153.82	200.00
			Reflections	200.00	0.00	200.00
			Run for the Arts	200.00	0.00	200.00
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			Total PTSA Committees	21,750.00	16,767.11	21,750.00

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		Anton Siegel Scholarship		4,000.00		4,000.00
		Anton Siegel Scholarship (prior year)		4,000.00	4,000.00	4,000.00
		Faculty Scholarships		6,000.00	1,000.00	6,000.00
		Faculty Scholarships (prior year)		2,000.00	1,531.92	5,000.00
		Scholarships - Students		31,500.00	31,500.00	31,500.00
		Scholarships - Other		150.00	151.51	150.00
		Total Scholarships		47,650.00	38,183.43	50,650.00
		Stratford Allocations				
		Facilities & Improvements		17,500.00	17,500.00	0.00
		Sparta Fund				41,600.00
		Staff Resources		500.00		0.00
		Library		3,000.00	3,000.00	3,000.00
		Link Crew		3,000.00	3,000.00	0.00
		Recognition Breakfasts		800.00	800.00	800.00
		Security		1,000.00	360.84	0.00
		Spartan Time		4,000.00	4,000.00	0.00
		Special Projects		13,000.00	12,778.23	0.00
		Student Planners		7,000.00	0.00	0.00
		Technology		5,000.00	3,200.00	0.00
		Year end student honor medals		1,500.00	347.40	1,500.00
		Total Stratford Allocations		56,300.00	44,986.47	46,900.00
		Total Expense		144,670.00	118,624.33	138,770.00
		Net Ordinary Income current year only		-33,670.00	-6,076.99	-27,770.00
		Net Ordinary Income		444.65	28,037.66	267.66

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		Income				
		Academic Patrons Contributions		36,500.00	40,486.59	0.00
		Sparta Supporters		0.00	0.00	36,500.00
		Directory Advertising Sales		16,500.00	17,690.00	16,500.00
		Directory Sales		8,000.00	8,285.00	8,000.00
		Membership Income		15,000.00	11,646.50	15,000.00
		Scholarship- Anton Segal		4,000.00	4,000.00	4,000.00
		Scholarship Income		21,000.00	19,672.25	21,000.00
		Teacher Appreciation		10,000.00	10,767.00	10,000.00
		Total Income		111,000.00	112,547.34	111,000.00
		Expense				
		Directory Exp Printing & Online		7,000.00	7,002.43	7,000.00
		Organizational Support				
		Big Day Expense		1,000.00	1,000.98	1,000.00
		Black Out Pep Rally		650.00	650.00	650.00
		Founders Day		150.00	150.00	150.00
		Philanthropic Support		3,000.00	3,000.00	3,000.00
		Project Prom		1,000.00	975.00	1,000.00
		SBEF Gala and Bright Stars		2,100.00	2,100.00	2,600.00
		Total Organizational Support		7,900.00	7,875.98	8,400.00
		PTSA Administrative Expenses				
		CC Charges, Bank Fees, BF fee		2,650.00	2,495.51	2,650.00
		Electronic Communication		600.00	588.33	600.00
		Insurance Expense		570.00	570.00	570.00
		Misc. Other		250.00	155.07	250.00
		Total PTSA Administrative Expenses		4,070.00	3,808.91	4,070.00
		PTSA Committees				
		College Night		200.00	0.00	200.00
		Dues - Council		50.00	50.00	50.00
		Membership Awards		400.00	400.00	400.00
		Membership Dues to State		7,500.00	5,046.75	7,500.00
		Newcomers		200.00	153.82	200.00
		Reflections		200.00	0.00	200.00
		Run for the Arts		200.00	0.00	200.00
		Teacher Appreciation		13,000.00	11,116.54	13,000.00
		Total PTSA Committees		21,750.00	16,767.11	21,750.00

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		Scholarships				
		Anton Siegel Scholarship		4,000.00		4,000.00
		Anton Siegel Scholarship (prior year)		4,000.00	4,000.00	4,000.00
		Faculty Scholarships		6,000.00	1,000.00	6,000.00
		Faculty Scholarships (prior year)		2,000.00	1,531.92	5,000.00
		Scholarships - Students		31,500.00	31,500.00	31,500.00
		Scholarships - Other		150.00	151.51	150.00
		Total Scholarships		47,650.00	38,183.43	50,650.00
		Stratford Allocations				
		Facilities & Improvements		17,500.00	17,500.00	0.00
		Sparta Fund				41,600.00
		Staff Resources		500.00		0.00
		Library		3,000.00	3,000.00	3,000.00
		Link Crew		3,000.00	3,000.00	0.00
		Recognition Breakfasts		800.00	800.00	800.00
		Security		1,000.00	360.84	0.00
		Spartan Time		4,000.00	4,000.00	0.00
		Special Projects		13,000.00	12,778.23	0.00
		Student Planners		7,000.00	0.00	0.00
		Technology		5,000.00	3,200.00	0.00
		Year end student honor medals		1,500.00	347.40	1,500.00
		Total Stratford Allocations		56,300.00	44,986.47	46,900.00
		Total Expense		144,670.00	118,624.33	138,770.00
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		Net Ordinary Income		444.65	28,037.66	267.66

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		Income				
		Academic Patrons Contributions		36,500.00	40,486.59	0.00
		Sparta Supporters		0.00	0.00	36,500.00
		Directory Advertising Sales		16,500.00	17,690.00	16,500.00
		Directory Sales		8,000.00	8,285.00	8,000.00
		Membership Income		15,000.00	11,646.50	15,000.00
		Scholarship- Anton Segal		4,000.00	4,000.00	4,000.00
		Scholarship Income		21,000.00	19,672.25	21,000.00
		Teacher Appreciation		10,000.00	10,767.00	10,000.00
		Total Income		111,000.00	112,547.34	111,000.00
		Expense				
		Directory Exp Printing & Online		7,000.00	7,002.43	7,000.00
		Organizational Support				
		Big Day Expense		1,000.00	1,000.98	1,000.00
		Black Out Pep Rally		650.00	650.00	650.00
		Founders Day		150.00	150.00	150.00
		Philanthropic Support		3,000.00	3,000.00	3,000.00
		Project Prom		1,000.00	975.00	1,000.00
		SBEF Gala and Bright Stars		2,100.00	2,100.00	2,600.00
		Total Organizational Support		7,900.00	7,875.98	8,400.00
		PTSA Administrative Expenses				
		CC Charges, Bank Fees, BF fee		2,650.00	2,495.51	2,650.00
		Electronic Communication		600.00	588.33	600.00
		Insurance Expense		570.00	570.00	570.00
		Misc. Other		250.00	155.07	250.00
		Total PTSA Administrative Expenses		4,070.00	3,808.91	4,070.00
		PTSA Committees				
		College Night		200.00	0.00	200.00
		Dues - Council		50.00	50.00	50.00
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		Total PTSA Committees		21,750.00	16,767.11	21,750.00

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		Anton Siegel Scholarship (prior year)		4,000.00	4,000.00	4,000.00
		Faculty Scholarships		6,000.00	1,000.00	6,000.00
		Faculty Scholarships (prior year)		2,000.00	1,531.92	5,000.00
		Scholarships - Students		31,500.00	31,500.00	31,500.00
		Scholarships - Other		150.00	151.51	150.00
		Total Scholarships		47,650.00	38,183.43	50,650.00
		Stratford Allocations				
		Facilities & Improvements		17,500.00	17,500.00	0.00
		Sparta Fund				41,600.00
		Staff Resources		500.00		0.00
		Library		3,000.00	3,000.00	3,000.00
		Link Crew		3,000.00	3,000.00	0.00
		Recognition Breakfasts		800.00	800.00	800.00
		Security		1,000.00	360.84	0.00
		Spartan Time		4,000.00	4,000.00	0.00
		Special Projects		13,000.00	12,778.23	0.00
		Student Planners		7,000.00	0.00	0.00
		Technology		5,000.00	3,200.00	0.00
		Year end student honor medals		1,500.00	347.40	1,500.00
		Total Stratford Allocations		56,300.00	44,986.47	46,900.00
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			Philanthropic Support	3,000.00	3,000.00	3,000.00
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		Sparta Fund				41,600.00
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		Library		3,000.00	3,000.00	3,000.00
		Link Crew		3,000.00	3,000.00	0.00
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		Security		1,000.00	360.84	0.00
		Spartan Time		4,000.00	4,000.00	0.00
		Special Projects		13,000.00	12,778.23	0.00
		Student Planners		7,000.00	0.00	0.00
		Technology		5,000.00	3,200.00	0.00
		Year end student honor medals		1,500.00	347.40	1,500.00
		Total Stratford Allocations		56,300.00	44,986.47	46,900.00
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		Philanthropic Support		3,000.00	3,000.00	3,000.00
		Project Prom		1,000.00	975.00	1,000.00
		SBEF Gala and Bright Stars		2,100.00	2,100.00	2,600.00
		Total Organizational Support		7,900.00	7,875.98	8,400.00
		PTSA Administrative Expenses				
		CC Charges, Bank Fees, BF fee		2,650.00	2,495.51	2,650.00
		Electronic Communication		600.00	588.33	600.00
		Insurance Expense		570.00	570.00	570.00
		Misc. Other		250.00	155.07	250.00
		Total PTSA Administrative Expenses		4,070.00	3,808.91	4,070.00
		PTSA Committees				
		College Night		200.00	0.00	200.00
		Dues - Council		50.00	50.00	50.00
		Membership Awards		400.00	400.00	400.00
		Membership Dues to State		7,500.00	5,046.75	7,500.00
		Newcomers		200.00	153.82	200.00
		Reflections		200.00	0.00	200.00
		Run for the Arts		200.00	0.00	200.00
		Teacher Appreciation		13,000.00	11,116.54	13,000.00
		Total PTSA Committees		21,750.00	16,767.11	21,750.00

Stratford High School PTSA						
Profit & Loss Proposed Budget						
July 2016 through June 2017						proposed
				July 15 - June 16	July 15 - June 16	July 16 - June 17
				Budget	Actuals	Budget
		Scholarships				
		Anton Siegel Scholarship		4,000.00		4,000.00
		Anton Siegel Scholarship (prior year)		4,000.00	4,000.00	4,000.00
		Faculty Scholarships		6,000.00	1,000.00	6,000.00
		Faculty Scholarships (prior year)		2,000.00	1,531.92	5,000.00
		Scholarships - Students		31,500.00	31,500.00	31,500.00
		Scholarships - Other		150.00	151.51	150.00
		Total Scholarships		47,650.00	38,183.43	50,650.00
		Stratford Allocations				
		Facilities & Improvements		17,500.00	17,500.00	0.00
		Sparta Fund				41,600.00
		Staff Resources		500.00		0.00
		Library		3,000.00	3,000.00	3,000.00
		Link Crew		3,000.00	3,000.00	0.00
		Recognition Breakfasts		800.00	800.00	800.00
		Security		1,000.00	360.84	0.00
		Spartan Time		4,000.00	4,000.00	0.00
		Special Projects		13,000.00	12,778.23	0.00
		Student Planners		7,000.00	0.00	0.00
		Technology		5,000.00	3,200.00	0.00
		Year end student honor medals		1,500.00	347.40	1,500.00
		Total Stratford Allocations		56,300.00	44,986.47	46,900.00
		Total Expense		144,670.00	118,624.33	138,770.00
		Net Ordinary Income current year only		-33,670.00	-6,076.99	-27,770.00
		Net Ordinary Income		444.65	28,037.66	267.66

Stratford High School PTSA						
Profit & Loss Proposed Budget						
July 2016 through June 2017						proposed
				July 15 - June 16	July 15 - June 16	July 16 - June 17
				Budget	Actuals	Budget
			Beginning Balance	34,114.65	34,114.65	28,037.66
			Income			
			Academic Patrons Contributions	36,500.00	40,486.59	0.00
			Sparta Supporters	0.00	0.00	36,500.00
			Directory Advertising Sales	16,500.00	17,690.00	16,500.00
			Directory Sales	8,000.00	8,285.00	8,000.00
			Membership Income	15,000.00	11,646.50	15,000.00
			Scholarship- Anton Segal	4,000.00	4,000.00	4,000.00
			Scholarship Income	21,000.00	19,672.25	21,000.00
			Teacher Appreciation	10,000.00	10,767.00	10,000.00
			Total Income	111,000.00	112,547.34	111,000.00
			Expense			
			Directory Exp Printing & Online	7,000.00	7,002.43	7,000.00
			Organizational Support			
			Big Day Expense	1,000.00	1,000.98	1,000.00
			Black Out Pep Rally	650.00	650.00	650.00
			Founders Day	150.00	150.00	150.00
			Philanthropic Support	3,000.00	3,000.00	3,000.00
			Project Prom	1,000.00	975.00	1,000.00
			SBEF Gala and Bright Stars	2,100.00	2,100.00	2,600.00
			Total Organizational Support	7,900.00	7,875.98	8,400.00
			PTSA Administrative Expenses			
			CC Charges, Bank Fees, BF fee	2,650.00	2,495.51	2,650.00
			Electronic Communication	600.00	588.33	600.00
			Insurance Expense	570.00	570.00	570.00
			Misc. Other	250.00	155.07	250.00
			Total PTSA Administrative Expenses	4,070.00	3,808.91	4,070.00
			PTSA Committees			
			College Night	200.00	0.00	200.00
			Dues - Council	50.00	50.00	50.00
			Membership Awards	400.00	400.00	400.00
			Membership Dues to State	7,500.00	5,046.75	7,500.00
			Newcomers	200.00	153.82	200.00
			Reflections	200.00	0.00	200.00
			Run for the Arts	200.00	0.00	200.00
			Teacher Appreciation	13,000.00	11,116.54	13,000.00
			Total PTSA Committees	21,750.00	16,767.11	21,750.00

Stratford High School PTSA							
Profit & Loss Proposed Budget							
July 2016 through June 2017						proposed	
				July 15 - June 16	July 15 - June 16	July 16 - June 17	
				Budget	Actuals	Budget	
		Scholarships					
		Anton Siegel Scholarship	4,000.00			4,000.00	
		Anton Siegel Scholarship (prior year)	4,000.00	4,000.00		4,000.00	
		Faculty Scholarships	6,000.00	1,000.00		6,000.00	
		Faculty Scholarships (prior year)	2,000.00	1,531.92		5,000.00	
		Scholarships - Students	31,500.00	31,500.00		31,500.00	
		Scholarships - Other	150.00	151.51		150.00	
		Total Scholarships	47,650.00	38,183.43		50,650.00	
		Stratford Allocations					
		Facilities & Improvements	17,500.00	17,500.00		0.00	
		Sparta Fund				41,600.00	
		Staff Resources	500.00			0.00	
		Library	3,000.00	3,000.00		3,000.00	
		Link Crew	3,000.00	3,000.00		0.00	
		Recognition Breakfasts	800.00	800.00		800.00	
		Security	1,000.00	360.84		0.00	
		Spartan Time	4,000.00	4,000.00		0.00	
		Special Projects	13,000.00	12,778.23		0.00	
		Student Planners	7,000.00	0.00		0.00	
		Technology	5,000.00	3,200.00		0.00	
		Year end student honor medals	1,500.00	347.40		1,500.00	
		Total Stratford Allocations	56,300.00	44,986.47		46,900.00	
		Total Expense	144,670.00	118,624.33		138,770.00	
		Net Ordinary Income current year only	-33,670.00	-6,076.99		-27,770.00	
		Net Ordinary Income	444.65	28,037.66		267.66	

Stratford High School PTSA						
Profit & Loss Proposed Budget						
July 2016 through June 2017						proposed
				July 15 - June 16	July 15 - June 16	July 16 - June 17
				Budget	Actuals	Budget
Beginning Balance				34,114.65	34,114.65	28,037.66
Income						
		Academic Patrons Contributions		36,500.00	40,486.59	0.00
		Sparta Supporters		0.00	0.00	36,500.00
		Directory Advertising Sales		16,500.00	17,690.00	16,500.00
		Directory Sales		8,000.00	8,285.00	8,000.00
		Membership Income		15,000.00	11,646.50	15,000.00
		Scholarship- Anton Segal		4,000.00	4,000.00	4,000.00
		Scholarship Income		21,000.00	19,672.25	21,000.00
		Teacher Appreciation		10,000.00	10,767.00	10,000.00
Total Income				111,000.00	112,547.34	111,000.00
Expense						
		Directory Exp Printing & Online		7,000.00	7,002.43	7,000.00
		Organizational Support				
		Big Day Expense		1,000.00	1,000.98	1,000.00
		Black Out Pep Rally		650.00	650.00	650.00
		Founders Day		150.00	150.00	150.00
		Philanthropic Support		3,000.00	3,000.00	3,000.00
		Project Prom		1,000.00	975.00	1,000.00
		SBEF Gala and Bright Stars		2,100.00	2,100.00	2,600.00
		Total Organizational Support		7,900.00	7,875.98	8,400.00
		PTSA Administrative Expenses				
		CC Charges, Bank Fees, BF fee		2,650.00	2,495.51	2,650.00
		Electronic Communication		600.00	588.33	600.00
		Insurance Expense		570.00	570.00	570.00
		Misc. Other		250.00	155.07	250.00
		Total PTSA Administrative Expenses		4,070.00	3,808.91	4,070.00
		PTSA Committees				
		College Night		200.00	0.00	200.00
		Dues - Council		50.00	50.00	50.00
		Membership Awards		400.00	400.00	400.00
		Membership Dues to State		7,500.00	5,046.75	7,500.00
		Newcomers		200.00	153.82	200.00
		Reflections		200.00	0.00	200.00
		Run for the Arts		200.00	0.00	200.00
		Teacher Appreciation		13,000.00	11,116.54	13,000.00
		Total PTSA Committees		21,750.00	16,767.11	21,750.00

Stratford High School PTSA						
Profit & Loss Proposed Budget						
July 2016 through June 2017						proposed
				July 15 - June 16	July 15 - June 16	July 16 - June 17
				Budget	Actuals	Budget
		Scholarships				
		Anton Siegel Scholarship		4,000.00		4,000.00
		Anton Siegel Scholarship (prior year)		4,000.00	4,000.00	4,000.00
		Faculty Scholarships		6,000.00	1,000.00	6,000.00
		Faculty Scholarships (prior year)		2,000.00	1,531.92	5,000.00
		Scholarships - Students		31,500.00	31,500.00	31,500.00
		Scholarships - Other		150.00	151.51	150.00
		Total Scholarships		47,650.00	38,183.43	50,650.00
		Stratford Allocations				
		Facilities & Improvements		17,500.00	17,500.00	0.00
		Sparta Fund				41,600.00
		Staff Resources		500.00		0.00
		Library		3,000.00	3,000.00	3,000.00
		Link Crew		3,000.00	3,000.00	0.00
		Recognition Breakfasts		800.00	800.00	800.00
		Security		1,000.00	360.84	0.00
		Spartan Time		4,000.00	4,000.00	0.00
		Special Projects		13,000.00	12,778.23	0.00
		Student Planners		7,000.00	0.00	0.00
		Technology		5,000.00	3,200.00	0.00
		Year end student honor medals		1,500.00	347.40	1,500.00
		Total Stratford Allocations		56,300.00	44,986.47	46,900.00
		Total Expense		144,670.00	118,624.33	138,770.00
		Net Ordinary Income current year only		-33,670.00	-6,076.99	-27,770.00
		Net Ordinary Income		444.65	28,037.66	267.66

Stratford High School PTSA						
Profit & Loss Proposed Budget						
July 2016 through June 2017						proposed
				July 15 - June 16	July 15 - June 16	July 16 - June 17
				Budget	Actuals	Budget
			Beginning Balance	34,114.65	34,114.65	28,037.66
			Income			
			Academic Patrons Contributions	36,500.00	40,486.59	0.00
			Sparta Supporters	0.00	0.00	36,500.00
			Directory Advertising Sales	16,500.00	17,690.00	16,500.00
			Directory Sales	8,000.00	8,285.00	8,000.00
			Membership Income	15,000.00	11,646.50	15,000.00
			Scholarship- Anton Segal	4,000.00	4,000.00	4,000.00
			Scholarship Income	21,000.00	19,672.25	21,000.00
			Teacher Appreciation	10,000.00	10,767.00	10,000.00
			Total Income	111,000.00	112,547.34	111,000.00
			Expense			
			Directory Exp Printing & Online	7,000.00	7,002.43	7,000.00
			Organizational Support			
			Big Day Expense	1,000.00	1,000.98	1,000.00
			Black Out Pep Rally	650.00	650.00	650.00
			Founders Day	150.00	150.00	150.00
			Philanthropic Support	3,000.00	3,000.00	3,000.00
			Project Prom	1,000.00	975.00	1,000.00
			SBEF Gala and Bright Stars	2,100.00	2,100.00	2,600.00
			Total Organizational Support	7,900.00	7,875.98	8,400.00
			PTSA Administrative Expenses			
			CC Charges, Bank Fees, BF fee	2,650.00	2,495.51	2,650.00
			Electronic Communication	600.00	588.33	600.00
			Insurance Expense	570.00	570.00	570.00
			Misc. Other	250.00	155.07	250.00
			Total PTSA Administrative Expenses	4,070.00	3,808.91	4,070.00
			PTSA Committees			
			College Night	200.00	0.00	200.00
			Dues - Council	50.00	50.00	50.00
			Membership Awards	400.00	400.00	400.00
			Membership Dues to State	7,500.00	5,046.75	7,500.00
			Newcomers	200.00	153.82	200.00
			Reflections	200.00	0.00	200.00
			Run for the Arts	200.00	0.00	200.00
			Teacher Appreciation	13,000.00	11,116.54	13,000.00
			Total PTSA Committees	21,750.00	16,767.11	21,750.00

Stratford High School PTSA						
Profit & Loss Proposed Budget						
July 2016 through June 2017						proposed
				July 15 - June 16	July 15 - June 16	July 16 - June 17
				Budget	Actuals	Budget
		Scholarships				
		Anton Siegel Scholarship		4,000.00		4,000.00
		Anton Siegel Scholarship (prior year)		4,000.00	4,000.00	4,000.00
		Faculty Scholarships		6,000.00	1,000.00	6,000.00
		Faculty Scholarships (prior year)		2,000.00	1,531.92	5,000.00
		Scholarships - Students		31,500.00	31,500.00	31,500.00
		Scholarships - Other		150.00	151.51	150.00
		Total Scholarships		47,650.00	38,183.43	50,650.00
		Stratford Allocations				
		Facilities & Improvements		17,500.00	17,500.00	0.00
		Sparta Fund				41,600.00
		Staff Resources		500.00		0.00
		Library		3,000.00	3,000.00	3,000.00
		Link Crew		3,000.00	3,000.00	0.00
		Recognition Breakfasts		800.00	800.00	800.00
		Security		1,000.00	360.84	0.00
		Spartan Time		4,000.00	4,000.00	0.00
		Special Projects		13,000.00	12,778.23	0.00
		Student Planners		7,000.00	0.00	0.00
		Technology		5,000.00	3,200.00	0.00
		Year end student honor medals		1,500.00	347.40	1,500.00
		Total Stratford Allocations		56,300.00	44,986.47	46,900.00
		Total Expense		144,670.00	118,624.33	138,770.00
		Net Ordinary Income current year only		-33,670.00	-6,076.99	-27,770.00
		Net Ordinary Income		444.65	28,037.66	267.66

Stratford High School PTSA						
Profit & Loss Proposed Budget						
July 2016 through June 2017						proposed
				July 15 - June 16	July 15 - June 16	July 16 - June 17
				Budget	Actuals	Budget
			Beginning Balance	34,114.65	34,114.65	28,037.66
			Income			
			Academic Patrons Contributions	36,500.00	40,486.59	0.00
			Sparta Supporters	0.00	0.00	36,500.00
			Directory Advertising Sales	16,500.00	17,690.00	16,500.00
			Directory Sales	8,000.00	8,285.00	8,000.00
			Membership Income	15,000.00	11,646.50	15,000.00
			Scholarship- Anton Segal	4,000.00	4,000.00	4,000.00
			Scholarship Income	21,000.00	19,672.25	21,000.00
			Teacher Appreciation	10,000.00	10,767.00	10,000.00
			Total Income	111,000.00	112,547.34	111,000.00
			Expense			
			Directory Exp Printing & Online	7,000.00	7,002.43	7,000.00
			Organizational Support			
			Big Day Expense	1,000.00	1,000.98	1,000.00
			Black Out Pep Rally	650.00	650.00	650.00
			Founders Day	150.00	150.00	150.00
			Philanthropic Support	3,000.00	3,000.00	3,000.00
			Project Prom	1,000.00	975.00	1,000.00
			SBEF Gala and Bright Stars	2,100.00	2,100.00	2,600.00
			Total Organizational Support	7,900.00	7,875.98	8,400.00
			PTSA Administrative Expenses			
			CC Charges, Bank Fees, BF fee	2,650.00	2,495.51	2,650.00
			Electronic Communication	600.00	588.33	600.00
			Insurance Expense	570.00	570.00	570.00
			Misc. Other	250.00	155.07	250.00
			Total PTSA Administrative Expenses	4,070.00	3,808.91	4,070.00
			PTSA Committees			
			College Night	200.00	0.00	200.00
			Dues - Council	50.00	50.00	50.00
			Membership Awards	400.00	400.00	400.00
			Membership Dues to State	7,500.00	5,046.75	7,500.00
			Newcomers	200.00	153.82	200.00
			Reflections	200.00	0.00	200.00
			Run for the Arts	200.00	0.00	200.00
			Teacher Appreciation	13,000.00	11,116.54	13,000.00
			Total PTSA Committees	21,750.00	16,767.11	21,750.00

Stratford High School PTSA						
Profit & Loss Proposed Budget						
July 2016 through June 2017						proposed
				July 15 - June 16	July 15 - June 16	July 16 - June 17
				Budget	Actuals	Budget
		Scholarships				
		Anton Siegel Scholarship		4,000.00		4,000.00
		Anton Siegel Scholarship (prior year)		4,000.00	4,000.00	4,000.00
		Faculty Scholarships		6,000.00	1,000.00	6,000.00
		Faculty Scholarships (prior year)		2,000.00	1,531.92	5,000.00
		Scholarships - Students		31,500.00	31,500.00	31,500.00
		Scholarships - Other		150.00	151.51	150.00
		Total Scholarships		47,650.00	38,183.43	50,650.00
		Stratford Allocations				
		Facilities & Improvements		17,500.00	17,500.00	0.00
		Sparta Fund				41,600.00
		Staff Resources		500.00		0.00
		Library		3,000.00	3,000.00	3,000.00
		Link Crew		3,000.00	3,000.00	0.00
		Recognition Breakfasts		800.00	800.00	800.00
		Security		1,000.00	360.84	0.00
		Spartan Time		4,000.00	4,000.00	0.00
		Special Projects		13,000.00	12,778.23	0.00
		Student Planners		7,000.00	0.00	0.00
		Technology		5,000.00	3,200.00	0.00
		Year end student honor medals		1,500.00	347.40	1,500.00
		Total Stratford Allocations		56,300.00	44,986.47	46,900.00
		Total Expense		144,670.00	118,624.33	138,770.00
		Net Ordinary Income current year only		-33,670.00	-6,076.99	-27,770.00
		Net Ordinary Income		444.65	28,037.66	267.66

Stratford High School PTSA						
Profit & Loss Proposed Budget						
July 2016 through June 2017						proposed
				July 15 - June 16	July 15 - June 16	July 16 - June 17
				Budget	Actuals	Budget
		Beginning Balance		34,114.65	34,114.65	28,037.66
		Income				
		Academic Patrons Contributions		36,500.00	40,486.59	0.00
		Sparta Supporters		0.00	0.00	36,500.00
		Directory Advertising Sales		16,500.00	17,690.00	16,500.00
		Directory Sales		8,000.00	8,285.00	8,000.00
		Membership Income		15,000.00	11,646.50	15,000.00
		Scholarship- Anton Segal		4,000.00	4,000.00	4,000.00
		Scholarship Income		21,000.00	19,672.25	21,000.00
		Teacher Appreciation		10,000.00	10,767.00	10,000.00
		Total Income		111,000.00	112,547.34	111,000.00
		Expense				
		Directory Exp Printing & Online		7,000.00	7,002.43	7,000.00
		Organizational Support				
		Big Day Expense		1,000.00	1,000.98	1,000.00
		Black Out Pep Rally		650.00	650.00	650.00
		Founders Day		150.00	150.00	150.00
		Philanthropic Support		3,000.00	3,000.00	3,000.00
		Project Prom		1,000.00	975.00	1,000.00
		SBEF Gala and Bright Stars		2,100.00	2,100.00	2,600.00
		Total Organizational Support		7,900.00	7,875.98	8,400.00
		PTSA Administrative Expenses				
		CC Charges, Bank Fees, BF fee		2,650.00	2,495.51	2,650.00
		Electronic Communication		600.00	588.33	600.00
		Insurance Expense		570.00	570.00	570.00
		Misc. Other		250.00	155.07	250.00
		Total PTSA Administrative Expenses		4,070.00	3,808.91	4,070.00
		PTSA Committees				
		College Night		200.00	0.00	200.00
		Dues - Council		50.00	50.00	50.00
		Membership Awards		400.00	400.00	400.00
		Membership Dues to State		7,500.00	5,046.75	7,500.00
		Newcomers		200.00	153.82	200.00
		Reflections		200.00	0.00	200.00
		Run for the Arts		200.00	0.00	200.00
		Teacher Appreciation		13,000.00	11,116.54	13,000.00
		Total PTSA Committees		21,750.00	16,767.11	21,750.00

Stratford High School PTSA						
Profit & Loss Proposed Budget						
July 2016 through June 2017						proposed
				July 15 - June 16	July 15 - June 16	July 16 - June 17
				Budget	Actuals	Budget
		Scholarships				
		Anton Siegel Scholarship		4,000.00		4,000.00
		Anton Siegel Scholarship (prior year)		4,000.00	4,000.00	4,000.00
		Faculty Scholarships		6,000.00	1,000.00	6,000.00
		Faculty Scholarships (prior year)		2,000.00	1,531.92	5,000.00
		Scholarships - Students		31,500.00	31,500.00	31,500.00
		Scholarships - Other		150.00	151.51	150.00
		Total Scholarships		47,650.00	38,183.43	50,650.00
		Stratford Allocations				
		Facilities & Improvements		17,500.00	17,500.00	0.00
		Sparta Fund				41,600.00
		Staff Resources		500.00		0.00
		Library		3,000.00	3,000.00	3,000.00
		Link Crew		3,000.00	3,000.00	0.00
		Recognition Breakfasts		800.00	800.00	800.00
		Security		1,000.00	360.84	0.00
		Spartan Time		4,000.00	4,000.00	0.00
		Special Projects		13,000.00	12,778.23	0.00
		Student Planners		7,000.00	0.00	0.00
		Technology		5,000.00	3,200.00	0.00
		Year end student honor medals		1,500.00	347.40	1,500.00
		Total Stratford Allocations		56,300.00	44,986.47	46,900.00
		Total Expense		144,670.00	118,624.33	138,770.00
		Net Ordinary Income current year only		-33,670.00	-6,076.99	-27,770.00
		Net Ordinary Income		444.65	28,037.66	267.66

Stratford High School PTSA						
Profit & Loss Proposed Budget						
July 2016 through June 2017						proposed
				July 15 - June 16	July 15 - June 16	July 16 - June 17
				Budget	Actuals	Budget
		Beginning Balance		34,114.65	34,114.65	28,037.66
		Income				
		Academic Patrons Contributions		36,500.00	40,486.59	0.00
		Sparta Supporters		0.00	0.00	36,500.00
		Directory Advertising Sales		16,500.00	17,690.00	16,500.00
		Directory Sales		8,000.00	8,285.00	8,000.00
		Membership Income		15,000.00	11,646.50	15,000.00
		Scholarship- Anton Segal		4,000.00	4,000.00	4,000.00
		Scholarship Income		21,000.00	19,672.25	21,000.00
		Teacher Appreciation		10,000.00	10,767.00	10,000.00
		Total Income		111,000.00	112,547.34	111,000.00
		Expense				
		Directory Exp Printing & Online		7,000.00	7,002.43	7,000.00
		Organizational Support				
		Big Day Expense		1,000.00	1,000.98	1,000.00
		Black Out Pep Rally		650.00	650.00	650.00
		Founders Day		150.00	150.00	150.00
		Philanthropic Support		3,000.00	3,000.00	3,000.00
		Project Prom		1,000.00	975.00	1,000.00
		SBEF Gala and Bright Stars		2,100.00	2,100.00	2,600.00
		Total Organizational Support		7,900.00	7,875.98	8,400.00
		PTSA Administrative Expenses				
		CC Charges, Bank Fees, BF fee		2,650.00	2,495.51	2,650.00
		Electronic Communication		600.00	588.33	600.00
		Insurance Expense		570.00	570.00	570.00
		Misc. Other		250.00	155.07	250.00
		Total PTSA Administrative Expenses		4,070.00	3,808.91	4,070.00
		PTSA Committees				
		College Night		200.00	0.00	200.00
		Dues - Council		50.00	50.00	50.00
		Membership Awards		400.00	400.00	400.00
		Membership Dues to State		7,500.00	5,046.75	7,500.00
		Newcomers		200.00	153.82	200.00
		Reflections		200.00	0.00	200.00
		Run for the Arts		200.00	0.00	200.00
		Teacher Appreciation		13,000.00	11,116.54	13,000.00
		Total PTSA Committees		21,750.00	16,767.11	21,750.00

Stratford High School PTSA						
Profit & Loss Proposed Budget						
July 2016 through June 2017						proposed
				July 15 - June 16	July 15 - June 16	July 16 - June 17
				Budget	Actuals	Budget
		Scholarships				
		Anton Siegel Scholarship		4,000.00		4,000.00
		Anton Siegel Scholarship (prior year)		4,000.00	4,000.00	4,000.00
		Faculty Scholarships		6,000.00	1,000.00	6,000.00
		Faculty Scholarships (prior year)		2,000.00	1,531.92	5,000.00
		Scholarships - Students		31,500.00	31,500.00	31,500.00
		Scholarships - Other		150.00	151.51	150.00
		Total Scholarships		47,650.00	38,183.43	50,650.00
		Stratford Allocations				
		Facilities & Improvements		17,500.00	17,500.00	0.00
		Sparta Fund				41,600.00
		Staff Resources		500.00		0.00
		Library		3,000.00	3,000.00	3,000.00
		Link Crew		3,000.00	3,000.00	0.00
		Recognition Breakfasts		800.00	800.00	800.00
		Security		1,000.00	360.84	0.00
		Spartan Time		4,000.00	4,000.00	0.00
		Special Projects		13,000.00	12,778.23	0.00
		Student Planners		7,000.00	0.00	0.00
		Technology		5,000.00	3,200.00	0.00
		Year end student honor medals		1,500.00	347.40	1,500.00
		Total Stratford Allocations		56,300.00	44,986.47	46,900.00
		Total Expense		144,670.00	118,624.33	138,770.00
		Net Ordinary Income current year only		-33,670.00	-6,076.99	-27,770.00
		Net Ordinary Income		444.65	28,037.66	267.66

Stratford High School PTSA						
Profit & Loss Proposed Budget						
July 2016 through June 2017						proposed
				July 15 - June 16	July 15 - June 16	July 16 - June 17
				Budget	Actuals	Budget
			Beginning Balance	34,114.65	34,114.65	28,037.66
			Income			
			Academic Patrons Contributions	36,500.00	40,486.59	0.00
			Sparta Supporters	0.00	0.00	36,500.00
			Directory Advertising Sales	16,500.00	17,690.00	16,500.00
			Directory Sales	8,000.00	8,285.00	8,000.00
			Membership Income	15,000.00	11,646.50	15,000.00
			Scholarship- Anton Segal	4,000.00	4,000.00	4,000.00
			Scholarship Income	21,000.00	19,672.25	21,000.00
			Teacher Appreciation	10,000.00	10,767.00	10,000.00
			Total Income	111,000.00	112,547.34	111,000.00
			Expense			
			Directory Exp Printing & Online	7,000.00	7,002.43	7,000.00
			Organizational Support			
			Big Day Expense	1,000.00	1,000.98	1,000.00
			Black Out Pep Rally	650.00	650.00	650.00
			Founders Day	150.00	150.00	150.00
			Philanthropic Support	3,000.00	3,000.00	3,000.00
			Project Prom	1,000.00	975.00	1,000.00
			SBEF Gala and Bright Stars	2,100.00	2,100.00	2,600.00
			Total Organizational Support	7,900.00	7,875.98	8,400.00
			PTSA Administrative Expenses			
			CC Charges, Bank Fees, BF fee	2,650.00	2,495.51	2,650.00
			Electronic Communication	600.00	588.33	600.00
			Insurance Expense	570.00	570.00	570.00
			Misc. Other	250.00	155.07	250.00
			Total PTSA Administrative Expenses	4,070.00	3,808.91	4,070.00
			PTSA Committees			
			College Night	200.00	0.00	200.00
			Dues - Council	50.00	50.00	50.00
			Membership Awards	400.00	400.00	400.00
			Membership Dues to State	7,500.00	5,046.75	7,500.00
			Newcomers	200.00	153.82	200.00
			Reflections	200.00	0.00	200.00
			Run for the Arts	200.00	0.00	200.00
			Teacher Appreciation	13,000.00	11,116.54	13,000.00
			Total PTSA Committees	21,750.00	16,767.11	21,750.00

Stratford High School PTSA						
Profit & Loss Proposed Budget						
July 2016 through June 2017						proposed
				July 15 - June 16	July 15 - June 16	July 16 - June 17
				Budget	Actuals	Budget
		Scholarships				
		Anton Siegel Scholarship		4,000.00		4,000.00
		Anton Siegel Scholarship (prior year)		4,000.00	4,000.00	4,000.00
		Faculty Scholarships		6,000.00	1,000.00	6,000.00
		Faculty Scholarships (prior year)		2,000.00	1,531.92	5,000.00
		Scholarships - Students		31,500.00	31,500.00	31,500.00
		Scholarships - Other		150.00	151.51	150.00
		Total Scholarships		47,650.00	38,183.43	50,650.00
		Stratford Allocations				
		Facilities & Improvements		17,500.00	17,500.00	0.00
		Sparta Fund				41,600.00
		Staff Resources		500.00		0.00
		Library		3,000.00	3,000.00	3,000.00
		Link Crew		3,000.00	3,000.00	0.00
		Recognition Breakfasts		800.00	800.00	800.00
		Security		1,000.00	360.84	0.00
		Spartan Time		4,000.00	4,000.00	0.00
		Special Projects		13,000.00	12,778.23	0.00
		Student Planners		7,000.00	0.00	0.00
		Technology		5,000.00	3,200.00	0.00
		Year end student honor medals		1,500.00	347.40	1,500.00
		Total Stratford Allocations		56,300.00	44,986.47	46,900.00
		Total Expense		144,670.00	118,624.33	138,770.00
		Net Ordinary Income current year only		-33,670.00	-6,076.99	-27,770.00
		Net Ordinary Income		444.65	28,037.66	267.66

Stratford High School PTSA						
Profit & Loss Proposed Budget						
July 2016 through June 2017						proposed
				July 15 - June 16	July 15 - June 16	July 16 - June 17
				Budget	Actuals	Budget
			Beginning Balance	34,114.65	34,114.65	28,037.66
			Income			
			Academic Patrons Contributions	36,500.00	40,486.59	0.00
			Sparta Supporters	0.00	0.00	36,500.00
			Directory Advertising Sales	16,500.00	17,690.00	16,500.00
			Directory Sales	8,000.00	8,285.00	8,000.00
			Membership Income	15,000.00	11,646.50	15,000.00
			Scholarship- Anton Segal	4,000.00	4,000.00	4,000.00
			Scholarship Income	21,000.00	19,672.25	21,000.00
			Teacher Appreciation	10,000.00	10,767.00	10,000.00
			Total Income	111,000.00	112,547.34	111,000.00
			Expense			
			Directory Exp Printing & Online	7,000.00	7,002.43	7,000.00
			Organizational Support			
			Big Day Expense	1,000.00	1,000.98	1,000.00
			Black Out Pep Rally	650.00	650.00	650.00
			Founders Day	150.00	150.00	150.00
			Philanthropic Support	3,000.00	3,000.00	3,000.00
			Project Prom	1,000.00	975.00	1,000.00
			SBEF Gala and Bright Stars	2,100.00	2,100.00	2,600.00
			Total Organizational Support	7,900.00	7,875.98	8,400.00
			PTSA Administrative Expenses			
			CC Charges, Bank Fees, BF fee	2,650.00	2,495.51	2,650.00
			Electronic Communication	600.00	588.33	600.00
			Insurance Expense	570.00	570.00	570.00
			Misc. Other	250.00	155.07	250.00
			Total PTSA Administrative Expenses	4,070.00	3,808.91	4,070.00
			PTSA Committees			
			College Night	200.00	0.00	200.00
			Dues - Council	50.00	50.00	50.00
			Membership Awards	400.00	400.00	400.00
			Membership Dues to State	7,500.00	5,046.75	7,500.00
			Newcomers	200.00	153.82	200.00
			Reflections	200.00	0.00	200.00
			Run for the Arts	200.00	0.00	200.00
			Teacher Appreciation	13,000.00	11,116.54	13,000.00
			Total PTSA Committees	21,750.00	16,767.11	21,750.00

Stratford High School PTSA						
Profit & Loss Proposed Budget						
July 2016 through June 2017						proposed
				July 15 - June 16	July 15 - June 16	July 16 - June 17
				Budget	Actuals	Budget
		Scholarships				
		Anton Siegel Scholarship		4,000.00		4,000.00
		Anton Siegel Scholarship (prior year)		4,000.00	4,000.00	4,000.00
		Faculty Scholarships		6,000.00	1,000.00	6,000.00
		Faculty Scholarships (prior year)		2,000.00	1,531.92	5,000.00
		Scholarships - Students		31,500.00	31,500.00	31,500.00
		Scholarships - Other		150.00	151.51	150.00
		Total Scholarships		47,650.00	38,183.43	50,650.00
		Stratford Allocations				
		Facilities & Improvements		17,500.00	17,500.00	0.00
		Sparta Fund				41,600.00
		Staff Resources		500.00		0.00
		Library		3,000.00	3,000.00	3,000.00
		Link Crew		3,000.00	3,000.00	0.00
		Recognition Breakfasts		800.00	800.00	800.00
		Security		1,000.00	360.84	0.00
		Spartan Time		4,000.00	4,000.00	0.00
		Special Projects		13,000.00	12,778.23	0.00
		Student Planners		7,000.00	0.00	0.00
		Technology		5,000.00	3,200.00	0.00
		Year end student honor medals		1,500.00	347.40	1,500.00
		Total Stratford Allocations		56,300.00	44,986.47	46,900.00
		Total Expense		144,670.00	118,624.33	138,770.00
		Net Ordinary Income current year only		-33,670.00	-6,076.99	-27,770.00
		Net Ordinary Income		444.65	28,037.66	267.66

Stratford High School PTSA						
Profit & Loss Proposed Budget						
July 2016 through June 2017						proposed
				July 15 - June 16	July 15 - June 16	July 16 - June 17
				Budget	Actuals	Budget
			Beginning Balance	34,114.65	34,114.65	28,037.66
			Income			
			Academic Patrons Contributions	36,500.00	40,486.59	0.00
			Sparta Supporters	0.00	0.00	36,500.00
			Directory Advertising Sales	16,500.00	17,690.00	16,500.00
			Directory Sales	8,000.00	8,285.00	8,000.00
			Membership Income	15,000.00	11,646.50	15,000.00
			Scholarship- Anton Segal	4,000.00	4,000.00	4,000.00
			Scholarship Income	21,000.00	19,672.25	21,000.00
			Teacher Appreciation	10,000.00	10,767.00	10,000.00
			Total Income	111,000.00	112,547.34	111,000.00
			Expense			
			Directory Exp Printing & Online	7,000.00	7,002.43	7,000.00
			Organizational Support			
			Big Day Expense	1,000.00	1,000.98	1,000.00
			Black Out Pep Rally	650.00	650.00	650.00
			Founders Day	150.00	150.00	150.00
			Philanthropic Support	3,000.00	3,000.00	3,000.00
			Project Prom	1,000.00	975.00	1,000.00
			SBEF Gala and Bright Stars	2,100.00	2,100.00	2,600.00
			Total Organizational Support	7,900.00	7,875.98	8,400.00
			PTSA Administrative Expenses			
			CC Charges, Bank Fees, BF fee	2,650.00	2,495.51	2,650.00
			Electronic Communication	600.00	588.33	600.00
			Insurance Expense	570.00	570.00	570.00
			Misc. Other	250.00	155.07	250.00
			Total PTSA Administrative Expenses	4,070.00	3,808.91	4,070.00
			PTSA Committees			
			College Night	200.00	0.00	200.00
			Dues - Council	50.00	50.00	50.00
			Membership Awards	400.00	400.00	400.00
			Membership Dues to State	7,500.00	5,046.75	7,500.00
			Newcomers	200.00	153.82	200.00
			Reflections	200.00	0.00	200.00
			Run for the Arts	200.00	0.00	200.00
			Teacher Appreciation	13,000.00	11,116.54	13,000.00
			Total PTSA Committees	21,750.00	16,767.11	21,750.00

Stratford High School PTSA						
Profit & Loss Proposed Budget						
July 2016 through June 2017						proposed
				July 15 - June 16	July 15 - June 16	July 16 - June 17
				Budget	Actuals	Budget
		Scholarships				
		Anton Siegel Scholarship		4,000.00		4,000.00
		Anton Siegel Scholarship (prior year)		4,000.00	4,000.00	4,000.00
		Faculty Scholarships		6,000.00	1,000.00	6,000.00
		Faculty Scholarships (prior year)		2,000.00	1,531.92	5,000.00
		Scholarships - Students		31,500.00	31,500.00	31,500.00
		Scholarships - Other		150.00	151.51	150.00
		Total Scholarships		47,650.00	38,183.43	50,650.00
		Stratford Allocations				
		Facilities & Improvements		17,500.00	17,500.00	0.00
		Sparta Fund				41,600.00
		Staff Resources		500.00		0.00
		Library		3,000.00	3,000.00	3,000.00
		Link Crew		3,000.00	3,000.00	0.00
		Recognition Breakfasts		800.00	800.00	800.00
		Security		1,000.00	360.84	0.00
		Spartan Time		4,000.00	4,000.00	0.00
		Special Projects		13,000.00	12,778.23	0.00
		Student Planners		7,000.00	0.00	0.00
		Technology		5,000.00	3,200.00	0.00
		Year end student honor medals		1,500.00	347.40	1,500.00
		Total Stratford Allocations		56,300.00	44,986.47	46,900.00
		Total Expense		144,670.00	118,624.33	138,770.00
		Net Ordinary Income current year only		-33,670.00	-6,076.99	-27,770.00
		Net Ordinary Income		444.65	28,037.66	267.66

Stratford High School PTSA						
Profit & Loss Proposed Budget						
July 2016 through June 2017						proposed
				July 15 - June 16	July 15 - June 16	July 16 - June 17
				Budget	Actuals	Budget
			Beginning Balance	34,114.65	34,114.65	28,037.66
			Income			
			Academic Patrons Contributions	36,500.00	40,486.59	0.00
			Sparta Supporters	0.00	0.00	36,500.00
			Directory Advertising Sales	16,500.00	17,690.00	16,500.00
			Directory Sales	8,000.00	8,285.00	8,000.00
			Membership Income	15,000.00	11,646.50	15,000.00
			Scholarship- Anton Segal	4,000.00	4,000.00	4,000.00
			Scholarship Income	21,000.00	19,672.25	21,000.00
			Teacher Appreciation	10,000.00	10,767.00	10,000.00
			Total Income	111,000.00	112,547.34	111,000.00
			Expense			
			Directory Exp Printing & Online	7,000.00	7,002.43	7,000.00
			Organizational Support			
			Big Day Expense	1,000.00	1,000.98	1,000.00
			Black Out Pep Rally	650.00	650.00	650.00
			Founders Day	150.00	150.00	150.00
			Philanthropic Support	3,000.00	3,000.00	3,000.00
			Project Prom	1,000.00	975.00	1,000.00
			SBEF Gala and Bright Stars	2,100.00	2,100.00	2,600.00
			Total Organizational Support	7,900.00	7,875.98	8,400.00
			PTSA Administrative Expenses			
			CC Charges, Bank Fees, BF fee	2,650.00	2,495.51	2,650.00
			Electronic Communication	600.00	588.33	600.00
			Insurance Expense	570.00	570.00	570.00
			Misc. Other	250.00	155.07	250.00
			Total PTSA Administrative Expenses	4,070.00	3,808.91	4,070.00
			PTSA Committees			
			College Night	200.00	0.00	200.00
			Dues - Council	50.00	50.00	50.00
			Membership Awards	400.00	400.00	400.00
			Membership Dues to State	7,500.00	5,046.75	7,500.00
			Newcomers	200.00	153.82	200.00
			Reflections	200.00	0.00	200.00
			Run for the Arts	200.00	0.00	200.00
			Teacher Appreciation	13,000.00	11,116.54	13,000.00
			Total PTSA Committees	21,750.00	16,767.11	21,750.00

Stratford High School PTSA						
Profit & Loss Proposed Budget						
July 2016 through June 2017						proposed
				July 15 - June 16	July 15 - June 16	July 16 - June 17
				Budget	Actuals	Budget
		Scholarships				
		Anton Siegel Scholarship		4,000.00		4,000.00
		Anton Siegel Scholarship (prior year)		4,000.00	4,000.00	4,000.00
		Faculty Scholarships		6,000.00	1,000.00	6,000.00
		Faculty Scholarships (prior year)		2,000.00	1,531.92	5,000.00
		Scholarships - Students		31,500.00	31,500.00	31,500.00
		Scholarships - Other		150.00	151.51	150.00
		Total Scholarships		47,650.00	38,183.43	50,650.00
		Stratford Allocations				
		Facilities & Improvements		17,500.00	17,500.00	0.00
		Sparta Fund				41,600.00
		Staff Resources		500.00		0.00
		Library		3,000.00	3,000.00	3,000.00
		Link Crew		3,000.00	3,000.00	0.00
		Recognition Breakfasts		800.00	800.00	800.00
		Security		1,000.00	360.84	0.00
		Spartan Time		4,000.00	4,000.00	0.00
		Special Projects		13,000.00	12,778.23	0.00
		Student Planners		7,000.00	0.00	0.00
		Technology		5,000.00	3,200.00	0.00
		Year end student honor medals		1,500.00	347.40	1,500.00
		Total Stratford Allocations		56,300.00	44,986.47	46,900.00
		Total Expense		144,670.00	118,624.33	138,770.00
		Net Ordinary Income current year only		-33,670.00	-6,076.99	-27,770.00
		Net Ordinary Income		444.65	28,037.66	267.66

Stratford High School PTSA						
Profit & Loss Proposed Budget						
July 2016 through June 2017						proposed
				July 15 - June 16	July 15 - June 16	July 16 - June 17
				Budget	Actuals	Budget
			Beginning Balance	34,114.65	34,114.65	28,037.66
			Income			
			Academic Patrons Contributions	36,500.00	40,486.59	0.00
			Sparta Supporters	0.00	0.00	36,500.00
			Directory Advertising Sales	16,500.00	17,690.00	16,500.00
			Directory Sales	8,000.00	8,285.00	8,000.00
			Membership Income	15,000.00	11,646.50	15,000.00
			Scholarship- Anton Segal	4,000.00	4,000.00	4,000.00
			Scholarship Income	21,000.00	19,672.25	21,000.00
			Teacher Appreciation	10,000.00	10,767.00	10,000.00
			Total Income	111,000.00	112,547.34	111,000.00
			Expense			
			Directory Exp Printing & Online	7,000.00	7,002.43	7,000.00
			Organizational Support			
			Big Day Expense	1,000.00	1,000.98	1,000.00
			Black Out Pep Rally	650.00	650.00	650.00
			Founders Day	150.00	150.00	150.00
			Philanthropic Support	3,000.00	3,000.00	3,000.00
			Project Prom	1,000.00	975.00	1,000.00
			SBEF Gala and Bright Stars	2,100.00	2,100.00	2,600.00
			Total Organizational Support	7,900.00	7,875.98	8,400.00
			PTSA Administrative Expenses			
			CC Charges, Bank Fees, BF fee	2,650.00	2,495.51	2,650.00
			Electronic Communication	600.00	588.33	600.00
			Insurance Expense	570.00	570.00	570.00
			Misc. Other	250.00	155.07	250.00
			Total PTSA Administrative Expenses	4,070.00	3,808.91	4,070.00
			PTSA Committees			
			College Night	200.00	0.00	200.00
			Dues - Council	50.00	50.00	50.00
			Membership Awards	400.00	400.00	400.00
			Membership Dues to State	7,500.00	5,046.75	7,500.00
			Newcomers	200.00	153.82	200.00
			Reflections	200.00	0.00	200.00
			Run for the Arts	200.00	0.00	200.00
			Teacher Appreciation	13,000.00	11,116.54	13,000.00
			Total PTSA Committees	21,750.00	16,767.11	21,750.00

Stratford High School PTSA						
Profit & Loss Proposed Budget						
July 2016 through June 2017						proposed
				July 15 - June 16	July 15 - June 16	July 16 - June 17
				Budget	Actuals	Budget
		Scholarships				
		Anton Siegel Scholarship		4,000.00		4,000.00
		Anton Siegel Scholarship (prior year)		4,000.00	4,000.00	4,000.00
		Faculty Scholarships		6,000.00	1,000.00	6,000.00
		Faculty Scholarships (prior year)		2,000.00	1,531.92	5,000.00
		Scholarships - Students		31,500.00	31,500.00	31,500.00
		Scholarships - Other		150.00	151.51	150.00
		Total Scholarships		47,650.00	38,183.43	50,650.00
		Stratford Allocations				
		Facilities & Improvements		17,500.00	17,500.00	0.00
		Sparta Fund				41,600.00
		Staff Resources		500.00		0.00
		Library		3,000.00	3,000.00	3,000.00
		Link Crew		3,000.00	3,000.00	0.00
		Recognition Breakfasts		800.00	800.00	800.00
		Security		1,000.00	360.84	0.00
		Spartan Time		4,000.00	4,000.00	0.00
		Special Projects		13,000.00	12,778.23	0.00
		Student Planners		7,000.00	0.00	0.00
		Technology		5,000.00	3,200.00	0.00
		Year end student honor medals		1,500.00	347.40	1,500.00
		Total Stratford Allocations		56,300.00	44,986.47	46,900.00
		Total Expense		144,670.00	118,624.33	138,770.00
		Net Ordinary Income current year only		-33,670.00	-6,076.99	-27,770.00
		Net Ordinary Income		444.65	28,037.66	267.66

Stratford High School PTSA						
Profit & Loss Proposed Budget						
July 2016 through June 2017						proposed
				July 15 - June 16	July 15 - June 16	July 16 - June 17
				Budget	Actuals	Budget
		Beginning Balance		34,114.65	34,114.65	28,037.66
		Income				
		Academic Patrons Contributions		36,500.00	40,486.59	0.00
		Sparta Supporters		0.00	0.00	36,500.00
		Directory Advertising Sales		16,500.00	17,690.00	16,500.00
		Directory Sales		8,000.00	8,285.00	8,000.00
		Membership Income		15,000.00	11,646.50	15,000.00
		Scholarship- Anton Segal		4,000.00	4,000.00	4,000.00
		Scholarship Income		21,000.00	19,672.25	21,000.00
		Teacher Appreciation		10,000.00	10,767.00	10,000.00
		Total Income		111,000.00	112,547.34	111,000.00
		Expense				
		Directory Exp Printing & Online		7,000.00	7,002.43	7,000.00
		Organizational Support				
		Big Day Expense		1,000.00	1,000.98	1,000.00
		Black Out Pep Rally		650.00	650.00	650.00
		Founders Day		150.00	150.00	150.00
		Philanthropic Support		3,000.00	3,000.00	3,000.00
		Project Prom		1,000.00	975.00	1,000.00
		SBEF Gala and Bright Stars		2,100.00	2,100.00	2,600.00
		Total Organizational Support		7,900.00	7,875.98	8,400.00
		PTSA Administrative Expenses				
		CC Charges, Bank Fees, BF fee		2,650.00	2,495.51	2,650.00
		Electronic Communication		600.00	588.33	600.00
		Insurance Expense		570.00	570.00	570.00
		Misc. Other		250.00	155.07	250.00
		Total PTSA Administrative Expenses		4,070.00	3,808.91	4,070.00
		PTSA Committees				
		College Night		200.00	0.00	200.00
		Dues - Council		50.00	50.00	50.00
		Membership Awards		400.00	400.00	400.00
		Membership Dues to State		7,500.00	5,046.75	7,500.00
		Newcomers		200.00	153.82	200.00
		Reflections		200.00	0.00	200.00
		Run for the Arts		200.00	0.00	200.00
		Teacher Appreciation		13,000.00	11,116.54	13,000.00
		Total PTSA Committees		21,750.00	16,767.11	21,750.00

Stratford High School PTSA						
Profit & Loss Proposed Budget						
July 2016 through June 2017						proposed
				July 15 - June 16	July 15 - June 16	July 16 - June 17
				Budget	Actuals	Budget
		Scholarships				
		Anton Siegel Scholarship	4,000.00			4,000.00
		Anton Siegel Scholarship (prior year)	4,000.00	4,000.00		4,000.00
		Faculty Scholarships	6,000.00	1,000.00		6,000.00
		Faculty Scholarships (prior year)	2,000.00	1,531.92		5,000.00
		Scholarships - Students	31,500.00	31,500.00		31,500.00
		Scholarships - Other	150.00	151.51		150.00
		Total Scholarships	47,650.00	38,183.43		50,650.00
		Stratford Allocations				
		Facilities & Improvements	17,500.00	17,500.00		0.00
		Sparta Fund				41,600.00
		Staff Resources	500.00			0.00
		Library	3,000.00	3,000.00		3,000.00
		Link Crew	3,000.00	3,000.00		0.00
		Recognition Breakfasts	800.00	800.00		800.00
		Security	1,000.00	360.84		0.00
		Spartan Time	4,000.00	4,000.00		0.00
		Special Projects	13,000.00	12,778.23		0.00
		Student Planners	7,000.00	0.00		0.00
		Technology	5,000.00	3,200.00		0.00
		Year end student honor medals	1,500.00	347.40		1,500.00
		Total Stratford Allocations	56,300.00	44,986.47		46,900.00
		Total Expense	144,670.00	118,624.33		138,770.00
		Net Ordinary Income current year only	-33,670.00	-6,076.99		-27,770.00
		Net Ordinary Income	444.65	28,037.66		267.66

Stratford High School PTSA						
Profit & Loss Proposed Budget						
July 2016 through June 2017						proposed
				July 15 - June 16	July 15 - June 16	July 16 - June 17
				Budget	Actuals	Budget
			Beginning Balance	34,114.65	34,114.65	28,037.66
			Income			
			Academic Patrons Contributions	36,500.00	40,486.59	0.00
			Sparta Supporters	0.00	0.00	36,500.00
			Directory Advertising Sales	16,500.00	17,690.00	16,500.00
			Directory Sales	8,000.00	8,285.00	8,000.00
			Membership Income	15,000.00	11,646.50	15,000.00
			Scholarship- Anton Segal	4,000.00	4,000.00	4,000.00
			Scholarship Income	21,000.00	19,672.25	21,000.00
			Teacher Appreciation	10,000.00	10,767.00	10,000.00
			Total Income	111,000.00	112,547.34	111,000.00
			Expense			
			Directory Exp Printing & Online	7,000.00	7,002.43	7,000.00
			Organizational Support			
			Big Day Expense	1,000.00	1,000.98	1,000.00
			Black Out Pep Rally	650.00	650.00	650.00
			Founders Day	150.00	150.00	150.00
			Philanthropic Support	3,000.00	3,000.00	3,000.00
			Project Prom	1,000.00	975.00	1,000.00
			SBEF Gala and Bright Stars	2,100.00	2,100.00	2,600.00
			Total Organizational Support	7,900.00	7,875.98	8,400.00
			PTSA Administrative Expenses			
			CC Charges, Bank Fees, BF fee	2,650.00	2,495.51	2,650.00
			Electronic Communication	600.00	588.33	600.00
			Insurance Expense	570.00	570.00	570.00
			Misc. Other	250.00	155.07	250.00
			Total PTSA Administrative Expenses	4,070.00	3,808.91	4,070.00
			PTSA Committees			
			College Night	200.00	0.00	200.00
			Dues - Council	50.00	50.00	50.00
			Membership Awards	400.00	400.00	400.00
			Membership Dues to State	7,500.00	5,046.75	7,500.00
			Newcomers	200.00	153.82	200.00
			Reflections	200.00	0.00	200.00
			Run for the Arts	200.00	0.00	200.00
			Teacher Appreciation	13,000.00	11,116.54	13,000.00
			Total PTSA Committees	21,750.00	16,767.11	21,750.00

Stratford High School PTSA						
Profit & Loss Proposed Budget						
July 2016 through June 2017						proposed
				July 15 - June 16	July 15 - June 16	July 16 - June 17
				Budget	Actuals	Budget
		Scholarships				
		Anton Siegel Scholarship		4,000.00		4,000.00
		Anton Siegel Scholarship (prior year)		4,000.00	4,000.00	4,000.00
		Faculty Scholarships		6,000.00	1,000.00	6,000.00
		Faculty Scholarships (prior year)		2,000.00	1,531.92	5,000.00
		Scholarships - Students		31,500.00	31,500.00	31,500.00
		Scholarships - Other		150.00	151.51	150.00
		Total Scholarships		47,650.00	38,183.43	50,650.00
		Stratford Allocations				
		Facilities & Improvements		17,500.00	17,500.00	0.00
		Sparta Fund				41,600.00
		Staff Resources		500.00		0.00
		Library		3,000.00	3,000.00	3,000.00
		Link Crew		3,000.00	3,000.00	0.00
		Recognition Breakfasts		800.00	800.00	800.00
		Security		1,000.00	360.84	0.00
		Spartan Time		4,000.00	4,000.00	0.00
		Special Projects		13,000.00	12,778.23	0.00
		Student Planners		7,000.00	0.00	0.00
		Technology		5,000.00	3,200.00	0.00
		Year end student honor medals		1,500.00	347.40	1,500.00
		Total Stratford Allocations		56,300.00	44,986.47	46,900.00
		Total Expense		144,670.00	118,624.33	138,770.00
		Net Ordinary Income current year only		-33,670.00	-6,076.99	-27,770.00
		Net Ordinary Income		444.65	28,037.66	267.66

Stratford High School PTSA						
Profit & Loss Proposed Budget						
July 2016 through June 2017						proposed
				July 15 - June 16	July 15 - June 16	July 16 - June 17
				Budget	Actuals	Budget
			Beginning Balance	34,114.65	34,114.65	28,037.66
			Income			
			Academic Patrons Contributions	36,500.00	40,486.59	0.00
			Sparta Supporters	0.00	0.00	36,500.00
			Directory Advertising Sales	16,500.00	17,690.00	16,500.00
			Directory Sales	8,000.00	8,285.00	8,000.00
			Membership Income	15,000.00	11,646.50	15,000.00
			Scholarship- Anton Segal	4,000.00	4,000.00	4,000.00
			Scholarship Income	21,000.00	19,672.25	21,000.00
			Teacher Appreciation	10,000.00	10,767.00	10,000.00
			Total Income	111,000.00	112,547.34	111,000.00
			Expense			
			Directory Exp Printing & Online	7,000.00	7,002.43	7,000.00
			Organizational Support			
			Big Day Expense	1,000.00	1,000.98	1,000.00
			Black Out Pep Rally	650.00	650.00	650.00
			Founders Day	150.00	150.00	150.00
			Philanthropic Support	3,000.00	3,000.00	3,000.00
			Project Prom	1,000.00	975.00	1,000.00
			SBEF Gala and Bright Stars	2,100.00	2,100.00	2,600.00
			Total Organizational Support	7,900.00	7,875.98	8,400.00
			PTSA Administrative Expenses			
			CC Charges, Bank Fees, BF fee	2,650.00	2,495.51	2,650.00
			Electronic Communication	600.00	588.33	600.00
			Insurance Expense	570.00	570.00	570.00
			Misc. Other	250.00	155.07	250.00
			Total PTSA Administrative Expenses	4,070.00	3,808.91	4,070.00
			PTSA Committees			
			College Night	200.00	0.00	200.00
			Dues - Council	50.00	50.00	50.00
			Membership Awards	400.00	400.00	400.00
			Membership Dues to State	7,500.00	5,046.75	7,500.00
			Newcomers	200.00	153.82	200.00
			Reflections	200.00	0.00	200.00
			Run for the Arts	200.00	0.00	200.00
			Teacher Appreciation	13,000.00	11,116.54	13,000.00
			Total PTSA Committees	21,750.00	16,767.11	21,750.00

Stratford High School PTSA						
Profit & Loss Proposed Budget						
July 2016 through June 2017						proposed
				July 15 - June 16	July 15 - June 16	July 16 - June 17
				Budget	Actuals	Budget
		Scholarships				
		Anton Siegel Scholarship		4,000.00		4,000.00
		Anton Siegel Scholarship (prior year)		4,000.00	4,000.00	4,000.00
		Faculty Scholarships		6,000.00	1,000.00	6,000.00
		Faculty Scholarships (prior year)		2,000.00	1,531.92	5,000.00
		Scholarships - Students		31,500.00	31,500.00	31,500.00
		Scholarships - Other		150.00	151.51	150.00
		Total Scholarships		47,650.00	38,183.43	50,650.00
		Stratford Allocations				
		Facilities & Improvements		17,500.00	17,500.00	0.00
		Sparta Fund				41,600.00
		Staff Resources		500.00		0.00
		Library		3,000.00	3,000.00	3,000.00
		Link Crew		3,000.00	3,000.00	0.00
		Recognition Breakfasts		800.00	800.00	800.00
		Security		1,000.00	360.84	0.00
		Spartan Time		4,000.00	4,000.00	0.00
		Special Projects		13,000.00	12,778.23	0.00
		Student Planners		7,000.00	0.00	0.00
		Technology		5,000.00	3,200.00	0.00
		Year end student honor medals		1,500.00	347.40	1,500.00
		Total Stratford Allocations		56,300.00	44,986.47	46,900.00
		Total Expense		144,670.00	118,624.33	138,770.00
		Net Ordinary Income current year only		-33,670.00	-6,076.99	-27,770.00
		Net Ordinary Income		444.65	28,037.66	267.66

Stratford High School PTSA						
Profit & Loss Proposed Budget						
July 2016 through June 2017						proposed
				July 15 - June 16	July 15 - June 16	July 16 - June 17
				Budget	Actuals	Budget
			Beginning Balance	34,114.65	34,114.65	28,037.66
			Income			
			Academic Patrons Contributions	36,500.00	40,486.59	0.00
			Sparta Supporters	0.00	0.00	36,500.00
			Directory Advertising Sales	16,500.00	17,690.00	16,500.00
			Directory Sales	8,000.00	8,285.00	8,000.00
			Membership Income	15,000.00	11,646.50	15,000.00
			Scholarship- Anton Segal	4,000.00	4,000.00	4,000.00
			Scholarship Income	21,000.00	19,672.25	21,000.00
			Teacher Appreciation	10,000.00	10,767.00	10,000.00
			Total Income	111,000.00	112,547.34	111,000.00
			Expense			
			Directory Exp Printing & Online	7,000.00	7,002.43	7,000.00
			Organizational Support			
			Big Day Expense	1,000.00	1,000.98	1,000.00
			Black Out Pep Rally	650.00	650.00	650.00
			Founders Day	150.00	150.00	150.00
			Philanthropic Support	3,000.00	3,000.00	3,000.00
			Project Prom	1,000.00	975.00	1,000.00
			SBEF Gala and Bright Stars	2,100.00	2,100.00	2,600.00
			Total Organizational Support	7,900.00	7,875.98	8,400.00
			PTSA Administrative Expenses			
			CC Charges, Bank Fees, BF fee	2,650.00	2,495.51	2,650.00
			Electronic Communication	600.00	588.33	600.00
			Insurance Expense	570.00	570.00	570.00
			Misc. Other	250.00	155.07	250.00
			Total PTSA Administrative Expenses	4,070.00	3,808.91	4,070.00
			PTSA Committees			
			College Night	200.00	0.00	200.00
			Dues - Council	50.00	50.00	50.00
			Membership Awards	400.00	400.00	400.00
			Membership Dues to State	7,500.00	5,046.75	7,500.00
			Newcomers	200.00	153.82	200.00
			Reflections	200.00	0.00	200.00
			Run for the Arts	200.00	0.00	200.00
			Teacher Appreciation	13,000.00	11,116.54	13,000.00
			Total PTSA Committees	21,750.00	16,767.11	21,750.00

Stratford High School PTSA						
Profit & Loss Proposed Budget						
July 2016 through June 2017						proposed
				July 15 - June 16	July 15 - June 16	July 16 - June 17
				Budget	Actuals	Budget
		Scholarships				
		Anton Siegel Scholarship		4,000.00		4,000.00
		Anton Siegel Scholarship (prior year)		4,000.00	4,000.00	4,000.00
		Faculty Scholarships		6,000.00	1,000.00	6,000.00
		Faculty Scholarships (prior year)		2,000.00	1,531.92	5,000.00
		Scholarships - Students		31,500.00	31,500.00	31,500.00
		Scholarships - Other		150.00	151.51	150.00
		Total Scholarships		47,650.00	38,183.43	50,650.00
		Stratford Allocations				
		Facilities & Improvements		17,500.00	17,500.00	0.00
		Sparta Fund				41,600.00
		Staff Resources		500.00		0.00
		Library		3,000.00	3,000.00	3,000.00
		Link Crew		3,000.00	3,000.00	0.00
		Recognition Breakfasts		800.00	800.00	800.00
		Security		1,000.00	360.84	0.00
		Spartan Time		4,000.00	4,000.00	0.00
		Special Projects		13,000.00	12,778.23	0.00
		Student Planners		7,000.00	0.00	0.00
		Technology		5,000.00	3,200.00	0.00
		Year end student honor medals		1,500.00	347.40	1,500.00
		Total Stratford Allocations		56,300.00	44,986.47	46,900.00
		Total Expense		144,670.00	118,624.33	138,770.00
		Net Ordinary Income current year only		-33,670.00	-6,076.99	-27,770.00
		Net Ordinary Income		444.65	28,037.66	267.66

Stratford High School PTSA						
Profit & Loss Proposed Budget						
July 2016 through June 2017						proposed
				July 15 - June 16	July 15 - June 16	July 16 - June 17
				Budget	Actuals	Budget
Beginning Balance				34,114.65	34,114.65	28,037.66
Income						
		Academic Patrons Contributions		36,500.00	40,486.59	0.00
		Sparta Supporters		0.00	0.00	36,500.00
		Directory Advertising Sales		16,500.00	17,690.00	16,500.00
		Directory Sales		8,000.00	8,285.00	8,000.00
		Membership Income		15,000.00	11,646.50	15,000.00
		Scholarship- Anton Segal		4,000.00	4,000.00	4,000.00
		Scholarship Income		21,000.00	19,672.25	21,000.00
		Teacher Appreciation		10,000.00	10,767.00	10,000.00
Total Income				111,000.00	112,547.34	111,000.00
Expense						
		Directory Exp Printing & Online		7,000.00	7,002.43	7,000.00
		Organizational Support				
		Big Day Expense		1,000.00	1,000.98	1,000.00
		Black Out Pep Rally		650.00	650.00	650.00
		Founders Day		150.00	150.00	150.00
		Philanthropic Support		3,000.00	3,000.00	3,000.00
		Project Prom		1,000.00	975.00	1,000.00
		SBEF Gala and Bright Stars		2,100.00	2,100.00	2,600.00
		Total Organizational Support		7,900.00	7,875.98	8,400.00
		PTSA Administrative Expenses				
		CC Charges, Bank Fees, BF fee		2,650.00	2,495.51	2,650.00
		Electronic Communication		600.00	588.33	600.00
		Insurance Expense		570.00	570.00	570.00
		Misc. Other		250.00	155.07	250.00
		Total PTSA Administrative Expenses		4,070.00	3,808.91	4,070.00
		PTSA Committees				
		College Night		200.00	0.00	200.00
		Dues - Council		50.00	50.00	50.00
		Membership Awards		400.00	400.00	400.00
		Membership Dues to State		7,500.00	5,046.75	7,500.00
		Newcomers		200.00	153.82	200.00
		Reflections		200.00	0.00	200.00
		Run for the Arts		200.00	0.00	200.00
		Teacher Appreciation		13,000.00	11,116.54	13,000.00
		Total PTSA Committees		21,750.00	16,767.11	21,750.00

Stratford High School PTSA						
Profit & Loss Proposed Budget						
July 2016 through June 2017						proposed
				July 15 - June 16	July 15 - June 16	July 16 - June 17
				Budget	Actuals	Budget
		Scholarships				
		Anton Siegel Scholarship		4,000.00		4,000.00
		Anton Siegel Scholarship (prior year)		4,000.00	4,000.00	4,000.00
		Faculty Scholarships		6,000.00	1,000.00	6,000.00
		Faculty Scholarships (prior year)		2,000.00	1,531.92	5,000.00
		Scholarships - Students		31,500.00	31,500.00	31,500.00
		Scholarships - Other		150.00	151.51	150.00
		Total Scholarships		47,650.00	38,183.43	50,650.00
		Stratford Allocations				
		Facilities & Improvements		17,500.00	17,500.00	0.00
		Sparta Fund				41,600.00
		Staff Resources		500.00		0.00
		Library		3,000.00	3,000.00	3,000.00
		Link Crew		3,000.00	3,000.00	0.00
		Recognition Breakfasts		800.00	800.00	800.00
		Security		1,000.00	360.84	0.00
		Spartan Time		4,000.00	4,000.00	0.00
		Special Projects		13,000.00	12,778.23	0.00
		Student Planners		7,000.00	0.00	0.00
		Technology		5,000.00	3,200.00	0.00
		Year end student honor medals		1,500.00	347.40	1,500.00
		Total Stratford Allocations		56,300.00	44,986.47	46,900.00
		Total Expense		144,670.00	118,624.33	138,770.00
		Net Ordinary Income current year only		-33,670.00	-6,076.99	-27,770.00
		Net Ordinary Income		444.65	28,037.66	267.66

Stratford High School PTSA						
Profit & Loss Proposed Budget						
July 2016 through June 2017						proposed
				July 15 - June 16	July 15 - June 16	July 16 - June 17
				Budget	Actuals	Budget
			Beginning Balance	34,114.65	34,114.65	28,037.66
			Income			
			Academic Patrons Contributions	36,500.00	40,486.59	0.00
			Sparta Supporters	0.00	0.00	36,500.00
			Directory Advertising Sales	16,500.00	17,690.00	16,500.00
			Directory Sales	8,000.00	8,285.00	8,000.00
			Membership Income	15,000.00	11,646.50	15,000.00
			Scholarship- Anton Segal	4,000.00	4,000.00	4,000.00
			Scholarship Income	21,000.00	19,672.25	21,000.00
			Teacher Appreciation	10,000.00	10,767.00	10,000.00
			Total Income	111,000.00	112,547.34	111,000.00
			Expense			
			Directory Exp Printing & Online	7,000.00	7,002.43	7,000.00
			Organizational Support			
			Big Day Expense	1,000.00	1,000.98	1,000.00
			Black Out Pep Rally	650.00	650.00	650.00
			Founders Day	150.00	150.00	150.00
			Philanthropic Support	3,000.00	3,000.00	3,000.00
			Project Prom	1,000.00	975.00	1,000.00
			SBEF Gala and Bright Stars	2,100.00	2,100.00	2,600.00
			Total Organizational Support	7,900.00	7,875.98	8,400.00
			PTSA Administrative Expenses			
			CC Charges, Bank Fees, BF fee	2,650.00	2,495.51	2,650.00
			Electronic Communication	600.00	588.33	600.00
			Insurance Expense	570.00	570.00	570.00
			Misc. Other	250.00	155.07	250.00
			Total PTSA Administrative Expenses	4,070.00	3,808.91	4,070.00
			PTSA Committees			
			College Night	200.00	0.00	200.00
			Dues - Council	50.00	50.00	50.00
			Membership Awards	400.00	400.00	400.00
			Membership Dues to State	7,500.00	5,046.75	7,500.00
			Newcomers	200.00	153.82	200.00
			Reflections	200.00	0.00	200.00
			Run for the Arts	200.00	0.00	200.00
			Teacher Appreciation	13,000.00	11,116.54	13,000.00
			Total PTSA Committees	21,750.00	16,767.11	21,750.00

Stratford High School PTSA						
Profit & Loss Proposed Budget						
July 2016 through June 2017						proposed
				July 15 - June 16	July 15 - June 16	July 16 - June 17
				Budget	Actuals	Budget
		Scholarships				
		Anton Siegel Scholarship		4,000.00		4,000.00
		Anton Siegel Scholarship (prior year)		4,000.00	4,000.00	4,000.00
		Faculty Scholarships		6,000.00	1,000.00	6,000.00
		Faculty Scholarships (prior year)		2,000.00	1,531.92	5,000.00
		Scholarships - Students		31,500.00	31,500.00	31,500.00
		Scholarships - Other		150.00	151.51	150.00
		Total Scholarships		47,650.00	38,183.43	50,650.00
		Stratford Allocations				
		Facilities & Improvements		17,500.00	17,500.00	0.00
		Sparta Fund				41,600.00
		Staff Resources		500.00		0.00
		Library		3,000.00	3,000.00	3,000.00
		Link Crew		3,000.00	3,000.00	0.00
		Recognition Breakfasts		800.00	800.00	800.00
		Security		1,000.00	360.84	0.00
		Spartan Time		4,000.00	4,000.00	0.00
		Special Projects		13,000.00	12,778.23	0.00
		Student Planners		7,000.00	0.00	0.00
		Technology		5,000.00	3,200.00	0.00
		Year end student honor medals		1,500.00	347.40	1,500.00
		Total Stratford Allocations		56,300.00	44,986.47	46,900.00
		Total Expense		144,670.00	118,624.33	138,770.00
		Net Ordinary Income current year only		-33,670.00	-6,076.99	-27,770.00
		Net Ordinary Income		444.65	28,037.66	267.66

Stratford High School PTSA						
Profit & Loss Proposed Budget						
July 2016 through June 2017						proposed
				July 15 - June 16	July 15 - June 16	July 16 - June 17
				Budget	Actuals	Budget
		Beginning Balance		34,114.65	34,114.65	28,037.66
		Income				
		Academic Patrons Contributions		36,500.00	40,486.59	0.00
		Sparta Supporters		0.00	0.00	36,500.00
		Directory Advertising Sales		16,500.00	17,690.00	16,500.00
		Directory Sales		8,000.00	8,285.00	8,000.00
		Membership Income		15,000.00	11,646.50	15,000.00
		Scholarship- Anton Segal		4,000.00	4,000.00	4,000.00
		Scholarship Income		21,000.00	19,672.25	21,000.00
		Teacher Appreciation		10,000.00	10,767.00	10,000.00
		Total Income		111,000.00	112,547.34	111,000.00
		Expense				
		Directory Exp Printing & Online		7,000.00	7,002.43	7,000.00
		Organizational Support				
		Big Day Expense		1,000.00	1,000.98	1,000.00
		Black Out Pep Rally		650.00	650.00	650.00
		Founders Day		150.00	150.00	150.00
		Philanthropic Support		3,000.00	3,000.00	3,000.00
		Project Prom		1,000.00	975.00	1,000.00
		SBEF Gala and Bright Stars		2,100.00	2,100.00	2,600.00
		Total Organizational Support		7,900.00	7,875.98	8,400.00
		PTSA Administrative Expenses				
		CC Charges, Bank Fees, BF fee		2,650.00	2,495.51	2,650.00
		Electronic Communication		600.00	588.33	600.00
		Insurance Expense		570.00	570.00	570.00
		Misc. Other		250.00	155.07	250.00
		Total PTSA Administrative Expenses		4,070.00	3,808.91	4,070.00
		PTSA Committees				
		College Night		200.00	0.00	200.00
		Dues - Council		50.00	50.00	50.00
		Membership Awards		400.00	400.00	400.00
		Membership Dues to State		7,500.00	5,046.75	7,500.00
		Newcomers		200.00	153.82	200.00
		Reflections		200.00	0.00	200.00
		Run for the Arts		200.00	0.00	200.00
		Teacher Appreciation		13,000.00	11,116.54	13,000.00
		Total PTSA Committees		21,750.00	16,767.11	21,750.00

Stratford High School PTSA						
Profit & Loss Proposed Budget						
July 2016 through June 2017						proposed
				July 15 - June 16	July 15 - June 16	July 16 - June 17
				Budget	Actuals	Budget
		Scholarships				
		Anton Siegel Scholarship		4,000.00		4,000.00
		Anton Siegel Scholarship (prior year)		4,000.00	4,000.00	4,000.00
		Faculty Scholarships		6,000.00	1,000.00	6,000.00
		Faculty Scholarships (prior year)		2,000.00	1,531.92	5,000.00
		Scholarships - Students		31,500.00	31,500.00	31,500.00
		Scholarships - Other		150.00	151.51	150.00
		Total Scholarships		47,650.00	38,183.43	50,650.00
		Stratford Allocations				
		Facilities & Improvements		17,500.00	17,500.00	0.00
		Sparta Fund				41,600.00
		Staff Resources		500.00		0.00
		Library		3,000.00	3,000.00	3,000.00
		Link Crew		3,000.00	3,000.00	0.00
		Recognition Breakfasts		800.00	800.00	800.00
		Security		1,000.00	360.84	0.00
		Spartan Time		4,000.00	4,000.00	0.00
		Special Projects		13,000.00	12,778.23	0.00
		Student Planners		7,000.00	0.00	0.00
		Technology		5,000.00	3,200.00	0.00
		Year end student honor medals		1,500.00	347.40	1,500.00
		Total Stratford Allocations		56,300.00	44,986.47	46,900.00
		Total Expense		144,670.00	118,624.33	138,770.00
		Net Ordinary Income current year only		-33,670.00	-6,076.99	-27,770.00
		Net Ordinary Income		444.65	28,037.66	267.66

Stratford High School PTSA						
Profit & Loss Proposed Budget						
July 2016 through June 2017						proposed
				July 15 - June 16	July 15 - June 16	July 16 - June 17
				Budget	Actuals	Budget
			Beginning Balance	34,114.65	34,114.65	28,037.66
			Income			
			Academic Patrons Contributions	36,500.00	40,486.59	0.00
			Sparta Supporters	0.00	0.00	36,500.00
			Directory Advertising Sales	16,500.00	17,690.00	16,500.00
			Directory Sales	8,000.00	8,285.00	8,000.00
			Membership Income	15,000.00	11,646.50	15,000.00
			Scholarship- Anton Segal	4,000.00	4,000.00	4,000.00
			Scholarship Income	21,000.00	19,672.25	21,000.00
			Teacher Appreciation	10,000.00	10,767.00	10,000.00
			Total Income	111,000.00	112,547.34	111,000.00
			Expense			
			Directory Exp Printing & Online	7,000.00	7,002.43	7,000.00
			Organizational Support			
			Big Day Expense	1,000.00	1,000.98	1,000.00
			Black Out Pep Rally	650.00	650.00	650.00
			Founders Day	150.00	150.00	150.00
			Philanthropic Support	3,000.00	3,000.00	3,000.00
			Project Prom	1,000.00	975.00	1,000.00
			SBEF Gala and Bright Stars	2,100.00	2,100.00	2,600.00
			Total Organizational Support	7,900.00	7,875.98	8,400.00
			PTSA Administrative Expenses			
			CC Charges, Bank Fees, BF fee	2,650.00	2,495.51	2,650.00
			Electronic Communication	600.00	588.33	600.00
			Insurance Expense	570.00	570.00	570.00
			Misc. Other	250.00	155.07	250.00
			Total PTSA Administrative Expenses	4,070.00	3,808.91	4,070.00
			PTSA Committees			
			College Night	200.00	0.00	200.00
			Dues - Council	50.00	50.00	50.00
			Membership Awards	400.00	400.00	400.00
			Membership Dues to State	7,500.00	5,046.75	7,500.00
			Newcomers	200.00	153.82	200.00
			Reflections	200.00	0.00	200.00
			Run for the Arts	200.00	0.00	200.00
			Teacher Appreciation	13,000.00	11,116.54	13,000.00
			Total PTSA Committees	21,750.00	16,767.11	21,750.00

Stratford High School PTSA						
Profit & Loss Proposed Budget						
July 2016 through June 2017						proposed
				July 15 - June 16	July 15 - June 16	July 16 - June 17
				Budget	Actuals	Budget
		Scholarships				
		Anton Siegel Scholarship		4,000.00		4,000.00
		Anton Siegel Scholarship (prior year)		4,000.00	4,000.00	4,000.00
		Faculty Scholarships		6,000.00	1,000.00	6,000.00
		Faculty Scholarships (prior year)		2,000.00	1,531.92	5,000.00
		Scholarships - Students		31,500.00	31,500.00	31,500.00
		Scholarships - Other		150.00	151.51	150.00
		Total Scholarships		47,650.00	38,183.43	50,650.00
		Stratford Allocations				
		Facilities & Improvements		17,500.00	17,500.00	0.00
		Sparta Fund				41,600.00
		Staff Resources		500.00		0.00
		Library		3,000.00	3,000.00	3,000.00
		Link Crew		3,000.00	3,000.00	0.00
		Recognition Breakfasts		800.00	800.00	800.00
		Security		1,000.00	360.84	0.00
		Spartan Time		4,000.00	4,000.00	0.00
		Special Projects		13,000.00	12,778.23	0.00
		Student Planners		7,000.00	0.00	0.00
		Technology		5,000.00	3,200.00	0.00
		Year end student honor medals		1,500.00	347.40	1,500.00
		Total Stratford Allocations		56,300.00	44,986.47	46,900.00
		Total Expense		144,670.00	118,624.33	138,770.00
		Net Ordinary Income current year only		-33,670.00	-6,076.99	-27,770.00
		Net Ordinary Income		444.65	28,037.66	267.66

Stratford High School PTSA						
Profit & Loss Proposed Budget						
July 2016 through June 2017						proposed
				July 15 - June 16	July 15 - June 16	July 16 - June 17
				Budget	Actuals	Budget
			Beginning Balance	34,114.65	34,114.65	28,037.66
			Income			
			Academic Patrons Contributions	36,500.00	40,486.59	0.00
			Sparta Supporters	0.00	0.00	36,500.00
			Directory Advertising Sales	16,500.00	17,690.00	16,500.00
			Directory Sales	8,000.00	8,285.00	8,000.00
			Membership Income	15,000.00	11,646.50	15,000.00
			Scholarship- Anton Segal	4,000.00	4,000.00	4,000.00
			Scholarship Income	21,000.00	19,672.25	21,000.00
			Teacher Appreciation	10,000.00	10,767.00	10,000.00
			Total Income	111,000.00	112,547.34	111,000.00
			Expense			
			Directory Exp Printing & Online	7,000.00	7,002.43	7,000.00
			Organizational Support			
			Big Day Expense	1,000.00	1,000.98	1,000.00
			Black Out Pep Rally	650.00	650.00	650.00
			Founders Day	150.00	150.00	150.00
			Philanthropic Support	3,000.00	3,000.00	3,000.00
			Project Prom	1,000.00	975.00	1,000.00
			SBEF Gala and Bright Stars	2,100.00	2,100.00	2,600.00
			Total Organizational Support	7,900.00	7,875.98	8,400.00
			PTSA Administrative Expenses			
			CC Charges, Bank Fees, BF fee	2,650.00	2,495.51	2,650.00
			Electronic Communication	600.00	588.33	600.00
			Insurance Expense	570.00	570.00	570.00
			Misc. Other	250.00	155.07	250.00
			Total PTSA Administrative Expenses	4,070.00	3,808.91	4,070.00
			PTSA Committees			
			College Night	200.00	0.00	200.00
			Dues - Council	50.00	50.00	50.00
			Membership Awards	400.00	400.00	400.00
			Membership Dues to State	7,500.00	5,046.75	7,500.00
			Newcomers	200.00	153.82	200.00
			Reflections	200.00	0.00	200.00
			Run for the Arts	200.00	0.00	200.00
			Teacher Appreciation	13,000.00	11,116.54	13,000.00
			Total PTSA Committees	21,750.00	16,767.11	21,750.00

Stratford High School PTSA						
Profit & Loss Proposed Budget						
July 2016 through June 2017						proposed
				July 15 - June 16	July 15 - June 16	July 16 - June 17
				Budget	Actuals	Budget
		Scholarships				
		Anton Siegel Scholarship		4,000.00		4,000.00
		Anton Siegel Scholarship (prior year)		4,000.00	4,000.00	4,000.00
		Faculty Scholarships		6,000.00	1,000.00	6,000.00
		Faculty Scholarships (prior year)		2,000.00	1,531.92	5,000.00
		Scholarships - Students		31,500.00	31,500.00	31,500.00
		Scholarships - Other		150.00	151.51	150.00
		Total Scholarships		47,650.00	38,183.43	50,650.00
		Stratford Allocations				
		Facilities & Improvements		17,500.00	17,500.00	0.00
		Sparta Fund				41,600.00
		Staff Resources		500.00		0.00
		Library		3,000.00	3,000.00	3,000.00
		Link Crew		3,000.00	3,000.00	0.00
		Recognition Breakfasts		800.00	800.00	800.00
		Security		1,000.00	360.84	0.00
		Spartan Time		4,000.00	4,000.00	0.00
		Special Projects		13,000.00	12,778.23	0.00
		Student Planners		7,000.00	0.00	0.00
		Technology		5,000.00	3,200.00	0.00
		Year end student honor medals		1,500.00	347.40	1,500.00
		Total Stratford Allocations		56,300.00	44,986.47	46,900.00
		Total Expense		144,670.00	118,624.33	138,770.00
		Net Ordinary Income current year only		-33,670.00	-6,076.99	-27,770.00
		Net Ordinary Income		444.65	28,037.66	267.66

Stratford High School PTSA						
Profit & Loss Proposed Budget						
July 2016 through June 2017						proposed
				July 15 - June 16	July 15 - June 16	July 16 - June 17
				Budget	Actuals	Budget
		Beginning Balance		34,114.65	34,114.65	28,037.66
		Income				
		Academic Patrons Contributions		36,500.00	40,486.59	0.00
		Sparta Supporters		0.00	0.00	36,500.00
		Directory Advertising Sales		16,500.00	17,690.00	16,500.00
		Directory Sales		8,000.00	8,285.00	8,000.00
		Membership Income		15,000.00	11,646.50	15,000.00
		Scholarship- Anton Segal		4,000.00	4,000.00	4,000.00
		Scholarship Income		21,000.00	19,672.25	21,000.00
		Teacher Appreciation		10,000.00	10,767.00	10,000.00
		Total Income		111,000.00	112,547.34	111,000.00
		Expense				
		Directory Exp Printing & Online		7,000.00	7,002.43	7,000.00
		Organizational Support				
		Big Day Expense		1,000.00	1,000.98	1,000.00
		Black Out Pep Rally		650.00	650.00	650.00
		Founders Day		150.00	150.00	150.00
		Philanthropic Support		3,000.00	3,000.00	3,000.00
		Project Prom		1,000.00	975.00	1,000.00
		SBEF Gala and Bright Stars		2,100.00	2,100.00	2,600.00
		Total Organizational Support		7,900.00	7,875.98	8,400.00
		PTSA Administrative Expenses				
		CC Charges, Bank Fees, BF fee		2,650.00	2,495.51	2,650.00
		Electronic Communication		600.00	588.33	600.00
		Insurance Expense		570.00	570.00	570.00
		Misc. Other		250.00	155.07	250.00
		Total PTSA Administrative Expenses		4,070.00	3,808.91	4,070.00
		PTSA Committees				
		College Night		200.00	0.00	200.00
		Dues - Council		50.00	50.00	50.00
		Membership Awards		400.00	400.00	400.00
		Membership Dues to State		7,500.00	5,046.75	7,500.00
		Newcomers		200.00	153.82	200.00
		Reflections		200.00	0.00	200.00
		Run for the Arts		200.00	0.00	200.00
		Teacher Appreciation		13,000.00	11,116.54	13,000.00
		Total PTSA Committees		21,750.00	16,767.11	21,750.00

Stratford High School PTSA						
Profit & Loss Proposed Budget						
July 2016 through June 2017						proposed
				July 15 - June 16	July 15 - June 16	July 16 - June 17
				Budget	Actuals	Budget
		Scholarships				
		Anton Siegel Scholarship		4,000.00		4,000.00
		Anton Siegel Scholarship (prior year)		4,000.00	4,000.00	4,000.00
		Faculty Scholarships		6,000.00	1,000.00	6,000.00
		Faculty Scholarships (prior year)		2,000.00	1,531.92	5,000.00
		Scholarships - Students		31,500.00	31,500.00	31,500.00
		Scholarships - Other		150.00	151.51	150.00
		Total Scholarships		47,650.00	38,183.43	50,650.00
		Stratford Allocations				
		Facilities & Improvements		17,500.00	17,500.00	0.00
		Sparta Fund				41,600.00
		Staff Resources		500.00		0.00
		Library		3,000.00	3,000.00	3,000.00
		Link Crew		3,000.00	3,000.00	0.00
		Recognition Breakfasts		800.00	800.00	800.00
		Security		1,000.00	360.84	0.00
		Spartan Time		4,000.00	4,000.00	0.00
		Special Projects		13,000.00	12,778.23	0.00
		Student Planners		7,000.00	0.00	0.00
		Technology		5,000.00	3,200.00	0.00
		Year end student honor medals		1,500.00	347.40	1,500.00
		Total Stratford Allocations		56,300.00	44,986.47	46,900.00
		Total Expense		144,670.00	118,624.33	138,770.00
		Net Ordinary Income current year only		-33,670.00	-6,076.99	-27,770.00
		Net Ordinary Income		444.65	28,037.66	267.66

Stratford High School PTSA						
Profit & Loss Proposed Budget						
July 2016 through June 2017						proposed
				July 15 - June 16	July 15 - June 16	July 16 - June 17
				Budget	Actuals	Budget
			Beginning Balance	34,114.65	34,114.65	28,037.66
			Income			
			Academic Patrons Contributions	36,500.00	40,486.59	0.00
			Sparta Supporters	0.00	0.00	36,500.00
			Directory Advertising Sales	16,500.00	17,690.00	16,500.00
			Directory Sales	8,000.00	8,285.00	8,000.00
			Membership Income	15,000.00	11,646.50	15,000.00
			Scholarship- Anton Segal	4,000.00	4,000.00	4,000.00
			Scholarship Income	21,000.00	19,672.25	21,000.00
			Teacher Appreciation	10,000.00	10,767.00	10,000.00
			Total Income	111,000.00	112,547.34	111,000.00
			Expense			
			Directory Exp Printing & Online	7,000.00	7,002.43	7,000.00
			Organizational Support			
			Big Day Expense	1,000.00	1,000.98	1,000.00
			Black Out Pep Rally	650.00	650.00	650.00
			Founders Day	150.00	150.00	150.00
			Philanthropic Support	3,000.00	3,000.00	3,000.00
			Project Prom	1,000.00	975.00	1,000.00
			SBEF Gala and Bright Stars	2,100.00	2,100.00	2,600.00
			Total Organizational Support	7,900.00	7,875.98	8,400.00
			PTSA Administrative Expenses			
			CC Charges, Bank Fees, BF fee	2,650.00	2,495.51	2,650.00
			Electronic Communication	600.00	588.33	600.00
			Insurance Expense	570.00	570.00	570.00
			Misc. Other	250.00	155.07	250.00
			Total PTSA Administrative Expenses	4,070.00	3,808.91	4,070.00
			PTSA Committees			
			College Night	200.00	0.00	200.00
			Dues - Council	50.00	50.00	50.00
			Membership Awards	400.00	400.00	400.00
			Membership Dues to State	7,500.00	5,046.75	7,500.00
			Newcomers	200.00	153.82	200.00
			Reflections	200.00	0.00	200.00
			Run for the Arts	200.00	0.00	200.00
			Teacher Appreciation	13,000.00	11,116.54	13,000.00
			Total PTSA Committees	21,750.00	16,767.11	21,750.00

Stratford High School PTSA						
Profit & Loss Proposed Budget						
July 2016 through June 2017						proposed
				July 15 - June 16	July 15 - June 16	July 16 - June 17
				Budget	Actuals	Budget
		Scholarships				
		Anton Siegel Scholarship		4,000.00		4,000.00
		Anton Siegel Scholarship (prior year)		4,000.00	4,000.00	4,000.00
		Faculty Scholarships		6,000.00	1,000.00	6,000.00
		Faculty Scholarships (prior year)		2,000.00	1,531.92	5,000.00
		Scholarships - Students		31,500.00	31,500.00	31,500.00
		Scholarships - Other		150.00	151.51	150.00
		Total Scholarships		47,650.00	38,183.43	50,650.00
		Stratford Allocations				
		Facilities & Improvements		17,500.00	17,500.00	0.00
		Sparta Fund				41,600.00
		Staff Resources		500.00		0.00
		Library		3,000.00	3,000.00	3,000.00
		Link Crew		3,000.00	3,000.00	0.00
		Recognition Breakfasts		800.00	800.00	800.00
		Security		1,000.00	360.84	0.00
		Spartan Time		4,000.00	4,000.00	0.00
		Special Projects		13,000.00	12,778.23	0.00
		Student Planners		7,000.00	0.00	0.00
		Technology		5,000.00	3,200.00	0.00
		Year end student honor medals		1,500.00	347.40	1,500.00
		Total Stratford Allocations		56,300.00	44,986.47	46,900.00
		Total Expense		144,670.00	118,624.33	138,770.00
		Net Ordinary Income current year only		-33,670.00	-6,076.99	-27,770.00
		Net Ordinary Income		444.65	28,037.66	267.66

Stratford High School PTSA						
Profit & Loss Proposed Budget						
July 2016 through June 2017						proposed
				July 15 - June 16	July 15 - June 16	July 16 - June 17
				Budget	Actuals	Budget
			Beginning Balance	34,114.65	34,114.65	28,037.66
			Income			
			Academic Patrons Contributions	36,500.00	40,486.59	0.00
			Sparta Supporters	0.00	0.00	36,500.00
			Directory Advertising Sales	16,500.00	17,690.00	16,500.00
			Directory Sales	8,000.00	8,285.00	8,000.00
			Membership Income	15,000.00	11,646.50	15,000.00
			Scholarship- Anton Segal	4,000.00	4,000.00	4,000.00
			Scholarship Income	21,000.00	19,672.25	21,000.00
			Teacher Appreciation	10,000.00	10,767.00	10,000.00
			Total Income	111,000.00	112,547.34	111,000.00
			Expense			
			Directory Exp Printing & Online	7,000.00	7,002.43	7,000.00
			Organizational Support			
			Big Day Expense	1,000.00	1,000.98	1,000.00
			Black Out Pep Rally	650.00	650.00	650.00
			Founders Day	150.00	150.00	150.00
			Philanthropic Support	3,000.00	3,000.00	3,000.00
			Project Prom	1,000.00	975.00	1,000.00
			SBEF Gala and Bright Stars	2,100.00	2,100.00	2,600.00
			Total Organizational Support	7,900.00	7,875.98	8,400.00
			PTSA Administrative Expenses			
			CC Charges, Bank Fees, BF fee	2,650.00	2,495.51	2,650.00
			Electronic Communication	600.00	588.33	600.00
			Insurance Expense	570.00	570.00	570.00
			Misc. Other	250.00	155.07	250.00
			Total PTSA Administrative Expenses	4,070.00	3,808.91	4,070.00
			PTSA Committees			
			College Night	200.00	0.00	200.00
			Dues - Council	50.00	50.00	50.00
			Membership Awards	400.00	400.00	400.00
			Membership Dues to State	7,500.00	5,046.75	7,500.00
			Newcomers	200.00	153.82	200.00
			Reflections	200.00	0.00	200.00
			Run for the Arts	200.00	0.00	200.00
			Teacher Appreciation	13,000.00	11,116.54	13,000.00
			Total PTSA Committees	21,750.00	16,767.11	21,750.00

Stratford High School PTSA						
Profit & Loss Proposed Budget						
July 2016 through June 2017						proposed
				July 15 - June 16	July 15 - June 16	July 16 - June 17
				Budget	Actuals	Budget
		Scholarships				
		Anton Siegel Scholarship		4,000.00		4,000.00
		Anton Siegel Scholarship (prior year)		4,000.00	4,000.00	4,000.00
		Faculty Scholarships		6,000.00	1,000.00	6,000.00
		Faculty Scholarships (prior year)		2,000.00	1,531.92	5,000.00
		Scholarships - Students		31,500.00	31,500.00	31,500.00
		Scholarships - Other		150.00	151.51	150.00
		Total Scholarships		47,650.00	38,183.43	50,650.00
		Stratford Allocations				
		Facilities & Improvements		17,500.00	17,500.00	0.00
		Sparta Fund				41,600.00
		Staff Resources		500.00		0.00
		Library		3,000.00	3,000.00	3,000.00
		Link Crew		3,000.00	3,000.00	0.00
		Recognition Breakfasts		800.00	800.00	800.00
		Security		1,000.00	360.84	0.00
		Spartan Time		4,000.00	4,000.00	0.00
		Special Projects		13,000.00	12,778.23	0.00
		Student Planners		7,000.00	0.00	0.00
		Technology		5,000.00	3,200.00	0.00
		Year end student honor medals		1,500.00	347.40	1,500.00
		Total Stratford Allocations		56,300.00	44,986.47	46,900.00
		Total Expense		144,670.00	118,624.33	138,770.00
		Net Ordinary Income current year only		-33,670.00	-6,076.99	-27,770.00
		Net Ordinary Income		444.65	28,037.66	267.66

Stratford High School PTSA						
Profit & Loss Proposed Budget						
July 2016 through June 2017						proposed
				July 15 - June 16	July 15 - June 16	July 16 - June 17
				Budget	Actuals	Budget
			Beginning Balance	34,114.65	34,114.65	28,037.66
			Income			
			Academic Patrons Contributions	36,500.00	40,486.59	0.00
			Sparta Supporters	0.00	0.00	36,500.00
			Directory Advertising Sales	16,500.00	17,690.00	16,500.00
			Directory Sales	8,000.00	8,285.00	8,000.00
			Membership Income	15,000.00	11,646.50	15,000.00
			Scholarship- Anton Segal	4,000.00	4,000.00	4,000.00
			Scholarship Income	21,000.00	19,672.25	21,000.00
			Teacher Appreciation	10,000.00	10,767.00	10,000.00
			Total Income	111,000.00	112,547.34	111,000.00
			Expense			
			Directory Exp Printing & Online	7,000.00	7,002.43	7,000.00
			Organizational Support			
			Big Day Expense	1,000.00	1,000.98	1,000.00
			Black Out Pep Rally	650.00	650.00	650.00
			Founders Day	150.00	150.00	150.00
			Philanthropic Support	3,000.00	3,000.00	3,000.00
			Project Prom	1,000.00	975.00	1,000.00
			SBEF Gala and Bright Stars	2,100.00	2,100.00	2,600.00
			Total Organizational Support	7,900.00	7,875.98	8,400.00
			PTSA Administrative Expenses			
			CC Charges, Bank Fees, BF fee	2,650.00	2,495.51	2,650.00
			Electronic Communication	600.00	588.33	600.00
			Insurance Expense	570.00	570.00	570.00
			Misc. Other	250.00	155.07	250.00
			Total PTSA Administrative Expenses	4,070.00	3,808.91	4,070.00
			PTSA Committees			
			College Night	200.00	0.00	200.00
			Dues - Council	50.00	50.00	50.00
			Membership Awards	400.00	400.00	400.00
			Membership Dues to State	7,500.00	5,046.75	7,500.00
			Newcomers	200.00	153.82	200.00
			Reflections	200.00	0.00	200.00
			Run for the Arts	200.00	0.00	200.00
			Teacher Appreciation	13,000.00	11,116.54	13,000.00
			Total PTSA Committees	21,750.00	16,767.11	21,750.00

Stratford High School PTSA						
Profit & Loss Proposed Budget						
July 2016 through June 2017						proposed
				July 15 - June 16	July 15 - June 16	July 16 - June 17
				Budget	Actuals	Budget
		Scholarships				
		Anton Siegel Scholarship		4,000.00		4,000.00
		Anton Siegel Scholarship (prior year)		4,000.00	4,000.00	4,000.00
		Faculty Scholarships		6,000.00	1,000.00	6,000.00
		Faculty Scholarships (prior year)		2,000.00	1,531.92	5,000.00
		Scholarships - Students		31,500.00	31,500.00	31,500.00
		Scholarships - Other		150.00	151.51	150.00
		Total Scholarships		47,650.00	38,183.43	50,650.00
		Stratford Allocations				
		Facilities & Improvements		17,500.00	17,500.00	0.00
		Sparta Fund				41,600.00
		Staff Resources		500.00		0.00
		Library		3,000.00	3,000.00	3,000.00
		Link Crew		3,000.00	3,000.00	0.00
		Recognition Breakfasts		800.00	800.00	800.00
		Security		1,000.00	360.84	0.00
		Spartan Time		4,000.00	4,000.00	0.00
		Special Projects		13,000.00	12,778.23	0.00
		Student Planners		7,000.00	0.00	0.00
		Technology		5,000.00	3,200.00	0.00
		Year end student honor medals		1,500.00	347.40	1,500.00
		Total Stratford Allocations		56,300.00	44,986.47	46,900.00
		Total Expense		144,670.00	118,624.33	138,770.00
		Net Ordinary Income current year only		-33,670.00	-6,076.99	-27,770.00
		Net Ordinary Income		444.65	28,037.66	267.66

Stratford High School PTSA						
Profit & Loss Proposed Budget						
July 2016 through June 2017						proposed
				July 15 - June 16	July 15 - June 16	July 16 - June 17
				Budget	Actuals	Budget
			Beginning Balance	34,114.65	34,114.65	28,037.66
			Income			
			Academic Patrons Contributions	36,500.00	40,486.59	0.00
			Sparta Supporters	0.00	0.00	36,500.00
			Directory Advertising Sales	16,500.00	17,690.00	16,500.00
			Directory Sales	8,000.00	8,285.00	8,000.00
			Membership Income	15,000.00	11,646.50	15,000.00
			Scholarship- Anton Segal	4,000.00	4,000.00	4,000.00
			Scholarship Income	21,000.00	19,672.25	21,000.00
			Teacher Appreciation	10,000.00	10,767.00	10,000.00
			Total Income	111,000.00	112,547.34	111,000.00
			Expense			
			Directory Exp Printing & Online	7,000.00	7,002.43	7,000.00
			Organizational Support			
			Big Day Expense	1,000.00	1,000.98	1,000.00
			Black Out Pep Rally	650.00	650.00	650.00
			Founders Day	150.00	150.00	150.00
			Philanthropic Support	3,000.00	3,000.00	3,000.00
			Project Prom	1,000.00	975.00	1,000.00
			SBEF Gala and Bright Stars	2,100.00	2,100.00	2,600.00
			Total Organizational Support	7,900.00	7,875.98	8,400.00
			PTSA Administrative Expenses			
			CC Charges, Bank Fees, BF fee	2,650.00	2,495.51	2,650.00
			Electronic Communication	600.00	588.33	600.00
			Insurance Expense	570.00	570.00	570.00
			Misc. Other	250.00	155.07	250.00
			Total PTSA Administrative Expenses	4,070.00	3,808.91	4,070.00
			PTSA Committees			
			College Night	200.00	0.00	200.00
			Dues - Council	50.00	50.00	50.00
			Membership Awards	400.00	400.00	400.00
			Membership Dues to State	7,500.00	5,046.75	7,500.00
			Newcomers	200.00	153.82	200.00
			Reflections	200.00	0.00	200.00
			Run for the Arts	200.00	0.00	200.00
			Teacher Appreciation	13,000.00	11,116.54	13,000.00
			Total PTSA Committees	21,750.00	16,767.11	21,750.00

Stratford High School PTSA						
Profit & Loss Proposed Budget						
July 2016 through June 2017						proposed
				July 15 - June 16	July 15 - June 16	July 16 - June 17
				Budget	Actuals	Budget
		Scholarships				
		Anton Siegel Scholarship		4,000.00		4,000.00
		Anton Siegel Scholarship (prior year)		4,000.00	4,000.00	4,000.00
		Faculty Scholarships		6,000.00	1,000.00	6,000.00
		Faculty Scholarships (prior year)		2,000.00	1,531.92	5,000.00
		Scholarships - Students		31,500.00	31,500.00	31,500.00
		Scholarships - Other		150.00	151.51	150.00
		Total Scholarships		47,650.00	38,183.43	50,650.00
		Stratford Allocations				
		Facilities & Improvements		17,500.00	17,500.00	0.00
		Sparta Fund				41,600.00
		Staff Resources		500.00		0.00
		Library		3,000.00	3,000.00	3,000.00
		Link Crew		3,000.00	3,000.00	0.00
		Recognition Breakfasts		800.00	800.00	800.00
		Security		1,000.00	360.84	0.00
		Spartan Time		4,000.00	4,000.00	0.00
		Special Projects		13,000.00	12,778.23	0.00
		Student Planners		7,000.00	0.00	0.00
		Technology		5,000.00	3,200.00	0.00
		Year end student honor medals		1,500.00	347.40	1,500.00
		Total Stratford Allocations		56,300.00	44,986.47	46,900.00
		Total Expense		144,670.00	118,624.33	138,770.00
		Net Ordinary Income current year only		-33,670.00	-6,076.99	-27,770.00
		Net Ordinary Income		444.65	28,037.66	267.66

Stratford High School PTSA						
Profit & Loss Proposed Budget						
July 2016 through June 2017						proposed
				July 15 - June 16	July 15 - June 16	July 16 - June 17
				Budget	Actuals	Budget
			Beginning Balance	34,114.65	34,114.65	28,037.66
			Income			
			Academic Patrons Contributions	36,500.00	40,486.59	0.00
			Sparta Supporters	0.00	0.00	36,500.00
			Directory Advertising Sales	16,500.00	17,690.00	16,500.00
			Directory Sales	8,000.00	8,285.00	8,000.00
			Membership Income	15,000.00	11,646.50	15,000.00
			Scholarship- Anton Segal	4,000.00	4,000.00	4,000.00
			Scholarship Income	21,000.00	19,672.25	21,000.00
			Teacher Appreciation	10,000.00	10,767.00	10,000.00
			Total Income	111,000.00	112,547.34	111,000.00
			Expense			
			Directory Exp Printing & Online	7,000.00	7,002.43	7,000.00
			Organizational Support			
			Big Day Expense	1,000.00	1,000.98	1,000.00
			Black Out Pep Rally	650.00	650.00	650.00
			Founders Day	150.00	150.00	150.00
			Philanthropic Support	3,000.00	3,000.00	3,000.00
			Project Prom	1,000.00	975.00	1,000.00
			SBEF Gala and Bright Stars	2,100.00	2,100.00	2,600.00
			Total Organizational Support	7,900.00	7,875.98	8,400.00
			PTSA Administrative Expenses			
			CC Charges, Bank Fees, BF fee	2,650.00	2,495.51	2,650.00
			Electronic Communication	600.00	588.33	600.00
			Insurance Expense	570.00	570.00	570.00
			Misc. Other	250.00	155.07	250.00
			Total PTSA Administrative Expenses	4,070.00	3,808.91	4,070.00
			PTSA Committees			
			College Night	200.00	0.00	200.00
			Dues - Council	50.00	50.00	50.00
			Membership Awards	400.00	400.00	400.00
			Membership Dues to State	7,500.00	5,046.75	7,500.00
			Newcomers	200.00	153.82	200.00
			Reflections	200.00	0.00	200.00
			Run for the Arts	200.00	0.00	200.00
			Teacher Appreciation	13,000.00	11,116.54	13,000.00
			Total PTSA Committees	21,750.00	16,767.11	21,750.00

Stratford High School PTSA						
Profit & Loss Proposed Budget						
July 2016 through June 2017						proposed
				July 15 - June 16	July 15 - June 16	July 16 - June 17
				Budget	Actuals	Budget
		Scholarships				
		Anton Siegel Scholarship		4,000.00		4,000.00
		Anton Siegel Scholarship (prior year)		4,000.00	4,000.00	4,000.00
		Faculty Scholarships		6,000.00	1,000.00	6,000.00
		Faculty Scholarships (prior year)		2,000.00	1,531.92	5,000.00
		Scholarships - Students		31,500.00	31,500.00	31,500.00
		Scholarships - Other		150.00	151.51	150.00
		Total Scholarships		47,650.00	38,183.43	50,650.00
		Stratford Allocations				
		Facilities & Improvements		17,500.00	17,500.00	0.00
		Sparta Fund				41,600.00
		Staff Resources		500.00		0.00
		Library		3,000.00	3,000.00	3,000.00
		Link Crew		3,000.00	3,000.00	0.00
		Recognition Breakfasts		800.00	800.00	800.00
		Security		1,000.00	360.84	0.00
		Spartan Time		4,000.00	4,000.00	0.00
		Special Projects		13,000.00	12,778.23	0.00
		Student Planners		7,000.00	0.00	0.00
		Technology		5,000.00	3,200.00	0.00
		Year end student honor medals		1,500.00	347.40	1,500.00
		Total Stratford Allocations		56,300.00	44,986.47	46,900.00
		Total Expense		144,670.00	118,624.33	138,770.00
		Net Ordinary Income current year only		-33,670.00	-6,076.99	-27,770.00
		Net Ordinary Income		444.65	28,037.66	267.66

Stratford High School PTSA						
Profit & Loss Proposed Budget						
July 2016 through June 2017						proposed
				July 15 - June 16	July 15 - June 16	July 16 - June 17
				Budget	Actuals	Budget
		Beginning Balance		34,114.65	34,114.65	28,037.66
		Income				
		Academic Patrons Contributions		36,500.00	40,486.59	0.00
		Sparta Supporters		0.00	0.00	36,500.00
		Directory Advertising Sales		16,500.00	17,690.00	16,500.00
		Directory Sales		8,000.00	8,285.00	8,000.00
		Membership Income		15,000.00	11,646.50	15,000.00
		Scholarship- Anton Segal		4,000.00	4,000.00	4,000.00
		Scholarship Income		21,000.00	19,672.25	21,000.00
		Teacher Appreciation		10,000.00	10,767.00	10,000.00
		Total Income		111,000.00	112,547.34	111,000.00
		Expense				
		Directory Exp Printing & Online		7,000.00	7,002.43	7,000.00
		Organizational Support				
		Big Day Expense		1,000.00	1,000.98	1,000.00
		Black Out Pep Rally		650.00	650.00	650.00
		Founders Day		150.00	150.00	150.00
		Philanthropic Support		3,000.00	3,000.00	3,000.00
		Project Prom		1,000.00	975.00	1,000.00
		SBEF Gala and Bright Stars		2,100.00	2,100.00	2,600.00
		Total Organizational Support		7,900.00	7,875.98	8,400.00
		PTSA Administrative Expenses				
		CC Charges, Bank Fees, BF fee		2,650.00	2,495.51	2,650.00
		Electronic Communication		600.00	588.33	600.00
		Insurance Expense		570.00	570.00	570.00
		Misc. Other		250.00	155.07	250.00
		Total PTSA Administrative Expenses		4,070.00	3,808.91	4,070.00
		PTSA Committees				
		College Night		200.00	0.00	200.00
		Dues - Council		50.00	50.00	50.00
		Membership Awards		400.00	400.00	400.00
		Membership Dues to State		7,500.00	5,046.75	7,500.00
		Newcomers		200.00	153.82	200.00
		Reflections		200.00	0.00	200.00
		Run for the Arts		200.00	0.00	200.00
		Teacher Appreciation		13,000.00	11,116.54	13,000.00
		Total PTSA Committees		21,750.00	16,767.11	21,750.00

Stratford High School PTSA						
Profit & Loss Proposed Budget						
July 2016 through June 2017						proposed
				July 15 - June 16	July 15 - June 16	July 16 - June 17
				Budget	Actuals	Budget
		Scholarships				
		Anton Siegel Scholarship		4,000.00		4,000.00
		Anton Siegel Scholarship (prior year)		4,000.00	4,000.00	4,000.00
		Faculty Scholarships		6,000.00	1,000.00	6,000.00
		Faculty Scholarships (prior year)		2,000.00	1,531.92	5,000.00
		Scholarships - Students		31,500.00	31,500.00	31,500.00
		Scholarships - Other		150.00	151.51	150.00
		Total Scholarships		47,650.00	38,183.43	50,650.00
		Stratford Allocations				
		Facilities & Improvements		17,500.00	17,500.00	0.00
		Sparta Fund				41,600.00
		Staff Resources		500.00		0.00
		Library		3,000.00	3,000.00	3,000.00
		Link Crew		3,000.00	3,000.00	0.00
		Recognition Breakfasts		800.00	800.00	800.00
		Security		1,000.00	360.84	0.00
		Spartan Time		4,000.00	4,000.00	0.00
		Special Projects		13,000.00	12,778.23	0.00
		Student Planners		7,000.00	0.00	0.00
		Technology		5,000.00	3,200.00	0.00
		Year end student honor medals		1,500.00	347.40	1,500.00
		Total Stratford Allocations		56,300.00	44,986.47	46,900.00
		Total Expense		144,670.00	118,624.33	138,770.00
		Net Ordinary Income current year only		-33,670.00	-6,076.99	-27,770.00
		Net Ordinary Income		444.65	28,037.66	267.66

Stratford High School PTSA						
Profit & Loss Proposed Budget						
July 2016 through June 2017						proposed
				July 15 - June 16	July 15 - June 16	July 16 - June 17
				Budget	Actuals	Budget
			Beginning Balance	34,114.65	34,114.65	28,037.66
			Income			
			Academic Patrons Contributions	36,500.00	40,486.59	0.00
			Sparta Supporters	0.00	0.00	36,500.00
			Directory Advertising Sales	16,500.00	17,690.00	16,500.00
			Directory Sales	8,000.00	8,285.00	8,000.00
			Membership Income	15,000.00	11,646.50	15,000.00
			Scholarship- Anton Segal	4,000.00	4,000.00	4,000.00
			Scholarship Income	21,000.00	19,672.25	21,000.00
			Teacher Appreciation	10,000.00	10,767.00	10,000.00
			Total Income	111,000.00	112,547.34	111,000.00
			Expense			
			Directory Exp Printing & Online	7,000.00	7,002.43	7,000.00
			Organizational Support			
			Big Day Expense	1,000.00	1,000.98	1,000.00
			Black Out Pep Rally	650.00	650.00	650.00
			Founders Day	150.00	150.00	150.00
			Philanthropic Support	3,000.00	3,000.00	3,000.00
			Project Prom	1,000.00	975.00	1,000.00
			SBEF Gala and Bright Stars	2,100.00	2,100.00	2,600.00
			Total Organizational Support	7,900.00	7,875.98	8,400.00
			PTSA Administrative Expenses			
			CC Charges, Bank Fees, BF fee	2,650.00	2,495.51	2,650.00
			Electronic Communication	600.00	588.33	600.00
			Insurance Expense	570.00	570.00	570.00
			Misc. Other	250.00	155.07	250.00
			Total PTSA Administrative Expenses	4,070.00	3,808.91	4,070.00
			PTSA Committees			
			College Night	200.00	0.00	200.00
			Dues - Council	50.00	50.00	50.00
			Membership Awards	400.00	400.00	400.00
			Membership Dues to State	7,500.00	5,046.75	7,500.00
			Newcomers	200.00	153.82	200.00
			Reflections	200.00	0.00	200.00
			Run for the Arts	200.00	0.00	200.00
			Teacher Appreciation	13,000.00	11,116.54	13,000.00
			Total PTSA Committees	21,750.00	16,767.11	21,750.00

Stratford High School PTSA						
Profit & Loss Proposed Budget						
July 2016 through June 2017						proposed
				July 15 - June 16	July 15 - June 16	July 16 - June 17
				Budget	Actuals	Budget
		Scholarships				
		Anton Siegel Scholarship		4,000.00		4,000.00
		Anton Siegel Scholarship (prior year)		4,000.00	4,000.00	4,000.00
		Faculty Scholarships		6,000.00	1,000.00	6,000.00
		Faculty Scholarships (prior year)		2,000.00	1,531.92	5,000.00
		Scholarships - Students		31,500.00	31,500.00	31,500.00
		Scholarships - Other		150.00	151.51	150.00
		Total Scholarships		47,650.00	38,183.43	50,650.00
		Stratford Allocations				
		Facilities & Improvements		17,500.00	17,500.00	0.00
		Sparta Fund				41,600.00
		Staff Resources		500.00		0.00
		Library		3,000.00	3,000.00	3,000.00
		Link Crew		3,000.00	3,000.00	0.00
		Recognition Breakfasts		800.00	800.00	800.00
		Security		1,000.00	360.84	0.00
		Spartan Time		4,000.00	4,000.00	0.00
		Special Projects		13,000.00	12,778.23	0.00
		Student Planners		7,000.00	0.00	0.00
		Technology		5,000.00	3,200.00	0.00
		Year end student honor medals		1,500.00	347.40	1,500.00
		Total Stratford Allocations		56,300.00	44,986.47	46,900.00
		Total Expense		144,670.00	118,624.33	138,770.00
		Net Ordinary Income current year only		-33,670.00	-6,076.99	-27,770.00
		Net Ordinary Income		444.65	28,037.66	267.66

Stratford High School PTSA						
Profit & Loss Proposed Budget						
July 2016 through June 2017						proposed
				July 15 - June 16	July 15 - June 16	July 16 - June 17
				Budget	Actuals	Budget
		Beginning Balance		34,114.65	34,114.65	28,037.66
		Income				
		Academic Patrons Contributions		36,500.00	40,486.59	0.00
		Sparta Supporters		0.00	0.00	36,500.00
		Directory Advertising Sales		16,500.00	17,690.00	16,500.00
		Directory Sales		8,000.00	8,285.00	8,000.00
		Membership Income		15,000.00	11,646.50	15,000.00
		Scholarship- Anton Segal		4,000.00	4,000.00	4,000.00
		Scholarship Income		21,000.00	19,672.25	21,000.00
		Teacher Appreciation		10,000.00	10,767.00	10,000.00
		Total Income		111,000.00	112,547.34	111,000.00
		Expense				
		Directory Exp Printing & Online		7,000.00	7,002.43	7,000.00
		Organizational Support				
		Big Day Expense		1,000.00	1,000.98	1,000.00
		Black Out Pep Rally		650.00	650.00	650.00
		Founders Day		150.00	150.00	150.00
		Philanthropic Support		3,000.00	3,000.00	3,000.00
		Project Prom		1,000.00	975.00	1,000.00
		SBEF Gala and Bright Stars		2,100.00	2,100.00	2,600.00
		Total Organizational Support		7,900.00	7,875.98	8,400.00
		PTSA Administrative Expenses				
		CC Charges, Bank Fees, BF fee		2,650.00	2,495.51	2,650.00
		Electronic Communication		600.00	588.33	600.00
		Insurance Expense		570.00	570.00	570.00
		Misc. Other		250.00	155.07	250.00
		Total PTSA Administrative Expenses		4,070.00	3,808.91	4,070.00
		PTSA Committees				
		College Night		200.00	0.00	200.00
		Dues - Council		50.00	50.00	50.00
		Membership Awards		400.00	400.00	400.00
		Membership Dues to State		7,500.00	5,046.75	7,500.00
		Newcomers		200.00	153.82	200.00
		Reflections		200.00	0.00	200.00
		Run for the Arts		200.00	0.00	200.00
		Teacher Appreciation		13,000.00	11,116.54	13,000.00
		Total PTSA Committees		21,750.00	16,767.11	21,750.00

Stratford High School PTSA						
Profit & Loss Proposed Budget						
July 2016 through June 2017						proposed
				July 15 - June 16	July 15 - June 16	July 16 - June 17
				Budget	Actuals	Budget
		Scholarships				
		Anton Siegel Scholarship		4,000.00		4,000.00
		Anton Siegel Scholarship (prior year)		4,000.00	4,000.00	4,000.00
		Faculty Scholarships		6,000.00	1,000.00	6,000.00
		Faculty Scholarships (prior year)		2,000.00	1,531.92	5,000.00
		Scholarships - Students		31,500.00	31,500.00	31,500.00
		Scholarships - Other		150.00	151.51	150.00
		Total Scholarships		47,650.00	38,183.43	50,650.00
		Stratford Allocations				
		Facilities & Improvements		17,500.00	17,500.00	0.00
		Sparta Fund				41,600.00
		Staff Resources		500.00		0.00
		Library		3,000.00	3,000.00	3,000.00
		Link Crew		3,000.00	3,000.00	0.00
		Recognition Breakfasts		800.00	800.00	800.00
		Security		1,000.00	360.84	0.00
		Spartan Time		4,000.00	4,000.00	0.00
		Special Projects		13,000.00	12,778.23	0.00
		Student Planners		7,000.00	0.00	0.00
		Technology		5,000.00	3,200.00	0.00
		Year end student honor medals		1,500.00	347.40	1,500.00
		Total Stratford Allocations		56,300.00	44,986.47	46,900.00
		Total Expense		144,670.00	118,624.33	138,770.00
		Net Ordinary Income current year only		-33,670.00	-6,076.99	-27,770.00
		Net Ordinary Income		444.65	28,037.66	267.66

Stratford High School PTSA						
Profit & Loss Proposed Budget						
July 2016 through June 2017						proposed
				July 15 - June 16	July 15 - June 16	July 16 - June 17
				Budget	Actuals	Budget
			Beginning Balance	34,114.65	34,114.65	28,037.66
			Income			
			Academic Patrons Contributions	36,500.00	40,486.59	0.00
			Sparta Supporters	0.00	0.00	36,500.00
			Directory Advertising Sales	16,500.00	17,690.00	16,500.00
			Directory Sales	8,000.00	8,285.00	8,000.00
			Membership Income	15,000.00	11,646.50	15,000.00
			Scholarship- Anton Segal	4,000.00	4,000.00	4,000.00
			Scholarship Income	21,000.00	19,672.25	21,000.00
			Teacher Appreciation	10,000.00	10,767.00	10,000.00
			Total Income	111,000.00	112,547.34	111,000.00
			Expense			
			Directory Exp Printing & Online	7,000.00	7,002.43	7,000.00
			Organizational Support			
			Big Day Expense	1,000.00	1,000.98	1,000.00
			Black Out Pep Rally	650.00	650.00	650.00
			Founders Day	150.00	150.00	150.00
			Philanthropic Support	3,000.00	3,000.00	3,000.00
			Project Prom	1,000.00	975.00	1,000.00
			SBEF Gala and Bright Stars	2,100.00	2,100.00	2,600.00
			Total Organizational Support	7,900.00	7,875.98	8,400.00
			PTSA Administrative Expenses			
			CC Charges, Bank Fees, BF fee	2,650.00	2,495.51	2,650.00
			Electronic Communication	600.00	588.33	600.00
			Insurance Expense	570.00	570.00	570.00
			Misc. Other	250.00	155.07	250.00
			Total PTSA Administrative Expenses	4,070.00	3,808.91	4,070.00
			PTSA Committees			
			College Night	200.00	0.00	200.00
			Dues - Council	50.00	50.00	50.00
			Membership Awards	400.00	400.00	400.00
			Membership Dues to State	7,500.00	5,046.75	7,500.00
			Newcomers	200.00	153.82	200.00
			Reflections	200.00	0.00	200.00
			Run for the Arts	200.00	0.00	200.00
			Teacher Appreciation	13,000.00	11,116.54	13,000.00
			Total PTSA Committees	21,750.00	16,767.11	21,750.00

Stratford High School PTSA						
Profit & Loss Proposed Budget						
July 2016 through June 2017						proposed
				July 15 - June 16	July 15 - June 16	July 16 - June 17
				Budget	Actuals	Budget
		Scholarships				
		Anton Siegel Scholarship		4,000.00		4,000.00
		Anton Siegel Scholarship (prior year)		4,000.00	4,000.00	4,000.00
		Faculty Scholarships		6,000.00	1,000.00	6,000.00
		Faculty Scholarships (prior year)		2,000.00	1,531.92	5,000.00
		Scholarships - Students		31,500.00	31,500.00	31,500.00
		Scholarships - Other		150.00	151.51	150.00
		Total Scholarships		47,650.00	38,183.43	50,650.00
		Stratford Allocations				
		Facilities & Improvements		17,500.00	17,500.00	0.00
		Sparta Fund				41,600.00
		Staff Resources		500.00		0.00
		Library		3,000.00	3,000.00	3,000.00
		Link Crew		3,000.00	3,000.00	0.00
		Recognition Breakfasts		800.00	800.00	800.00
		Security		1,000.00	360.84	0.00
		Spartan Time		4,000.00	4,000.00	0.00
		Special Projects		13,000.00	12,778.23	0.00
		Student Planners		7,000.00	0.00	0.00
		Technology		5,000.00	3,200.00	0.00
		Year end student honor medals		1,500.00	347.40	1,500.00
		Total Stratford Allocations		56,300.00	44,986.47	46,900.00
		Total Expense		144,670.00	118,624.33	138,770.00
		Net Ordinary Income current year only		-33,670.00	-6,076.99	-27,770.00
		Net Ordinary Income		444.65	28,037.66	267.66

Stratford High School PTSA						
Profit & Loss Proposed Budget						
July 2016 through June 2017						proposed
				July 15 - June 16	July 15 - June 16	July 16 - June 17
				Budget	Actuals	Budget
			Beginning Balance	34,114.65	34,114.65	28,037.66
			Income			
			Academic Patrons Contributions	36,500.00	40,486.59	0.00
			Sparta Supporters	0.00	0.00	36,500.00
			Directory Advertising Sales	16,500.00	17,690.00	16,500.00
			Directory Sales	8,000.00	8,285.00	8,000.00
			Membership Income	15,000.00	11,646.50	15,000.00
			Scholarship- Anton Segal	4,000.00	4,000.00	4,000.00
			Scholarship Income	21,000.00	19,672.25	21,000.00
			Teacher Appreciation	10,000.00	10,767.00	10,000.00
			Total Income	111,000.00	112,547.34	111,000.00
			Expense			
			Directory Exp Printing & Online	7,000.00	7,002.43	7,000.00
			Organizational Support			
			Big Day Expense	1,000.00	1,000.98	1,000.00
			Black Out Pep Rally	650.00	650.00	650.00
			Founders Day	150.00	150.00	150.00
			Philanthropic Support	3,000.00	3,000.00	3,000.00
			Project Prom	1,000.00	975.00	1,000.00
			SBEF Gala and Bright Stars	2,100.00	2,100.00	2,600.00
			Total Organizational Support	7,900.00	7,875.98	8,400.00
			PTSA Administrative Expenses			
			CC Charges, Bank Fees, BF fee	2,650.00	2,495.51	2,650.00
			Electronic Communication	600.00	588.33	600.00
			Insurance Expense	570.00	570.00	570.00
			Misc. Other	250.00	155.07	250.00
			Total PTSA Administrative Expenses	4,070.00	3,808.91	4,070.00
			PTSA Committees			
			College Night	200.00	0.00	200.00
			Dues - Council	50.00	50.00	50.00
			Membership Awards	400.00	400.00	400.00
			Membership Dues to State	7,500.00	5,046.75	7,500.00
			Newcomers	200.00	153.82	200.00
			Reflections	200.00	0.00	200.00
			Run for the Arts	200.00	0.00	200.00
			Teacher Appreciation	13,000.00	11,116.54	13,000.00
			Total PTSA Committees	21,750.00	16,767.11	21,750.00

Stratford High School PTSA						
Profit & Loss Proposed Budget						
July 2016 through June 2017						proposed
				July 15 - June 16	July 15 - June 16	July 16 - June 17
				Budget	Actuals	Budget
		Scholarships				
		Anton Siegel Scholarship		4,000.00		4,000.00
		Anton Siegel Scholarship (prior year)		4,000.00	4,000.00	4,000.00
		Faculty Scholarships		6,000.00	1,000.00	6,000.00
		Faculty Scholarships (prior year)		2,000.00	1,531.92	5,000.00
		Scholarships - Students		31,500.00	31,500.00	31,500.00
		Scholarships - Other		150.00	151.51	150.00
		Total Scholarships		47,650.00	38,183.43	50,650.00
		Stratford Allocations				
		Facilities & Improvements		17,500.00	17,500.00	0.00
		Sparta Fund				41,600.00
		Staff Resources		500.00		0.00
		Library		3,000.00	3,000.00	3,000.00
		Link Crew		3,000.00	3,000.00	0.00
		Recognition Breakfasts		800.00	800.00	800.00
		Security		1,000.00	360.84	0.00
		Spartan Time		4,000.00	4,000.00	0.00
		Special Projects		13,000.00	12,778.23	0.00
		Student Planners		7,000.00	0.00	0.00
		Technology		5,000.00	3,200.00	0.00
		Year end student honor medals		1,500.00	347.40	1,500.00
		Total Stratford Allocations		56,300.00	44,986.47	46,900.00
		Total Expense		144,670.00	118,624.33	138,770.00
		Net Ordinary Income current year only		-33,670.00	-6,076.99	-27,770.00
		Net Ordinary Income		444.65	28,037.66	267.66

Stratford High School PTSA						
Profit & Loss Proposed Budget						
July 2016 through June 2017						proposed
				July 15 - June 16	July 15 - June 16	July 16 - June 17
				Budget	Actuals	Budget
		Beginning Balance		34,114.65	34,114.65	28,037.66
		Income				
		Academic Patrons Contributions		36,500.00	40,486.59	0.00
		Sparta Supporters		0.00	0.00	36,500.00
		Directory Advertising Sales		16,500.00	17,690.00	16,500.00
		Directory Sales		8,000.00	8,285.00	8,000.00
		Membership Income		15,000.00	11,646.50	15,000.00
		Scholarship- Anton Segal		4,000.00	4,000.00	4,000.00
		Scholarship Income		21,000.00	19,672.25	21,000.00
		Teacher Appreciation		10,000.00	10,767.00	10,000.00
		Total Income		111,000.00	112,547.34	111,000.00
		Expense				
		Directory Exp Printing & Online		7,000.00	7,002.43	7,000.00
		Organizational Support				
		Big Day Expense		1,000.00	1,000.98	1,000.00
		Black Out Pep Rally		650.00	650.00	650.00
		Founders Day		150.00	150.00	150.00
		Philanthropic Support		3,000.00	3,000.00	3,000.00
		Project Prom		1,000.00	975.00	1,000.00
		SBEF Gala and Bright Stars		2,100.00	2,100.00	2,600.00
		Total Organizational Support		7,900.00	7,875.98	8,400.00
		PTSA Administrative Expenses				
		CC Charges, Bank Fees, BF fee		2,650.00	2,495.51	2,650.00
		Electronic Communication		600.00	588.33	600.00
		Insurance Expense		570.00	570.00	570.00
		Misc. Other		250.00	155.07	250.00
		Total PTSA Administrative Expenses		4,070.00	3,808.91	4,070.00
		PTSA Committees				
		College Night		200.00	0.00	200.00
		Dues - Council		50.00	50.00	50.00
		Membership Awards		400.00	400.00	400.00
		Membership Dues to State		7,500.00	5,046.75	7,500.00
		Newcomers		200.00	153.82	200.00
		Reflections		200.00	0.00	200.00
		Run for the Arts		200.00	0.00	200.00
		Teacher Appreciation		13,000.00	11,116.54	13,000.00
		Total PTSA Committees		21,750.00	16,767.11	21,750.00

Stratford High School PTSA						
Profit & Loss Proposed Budget						
July 2016 through June 2017						proposed
				July 15 - June 16	July 15 - June 16	July 16 - June 17
				Budget	Actuals	Budget
		Scholarships				
		Anton Siegel Scholarship		4,000.00		4,000.00
		Anton Siegel Scholarship (prior year)		4,000.00	4,000.00	4,000.00
		Faculty Scholarships		6,000.00	1,000.00	6,000.00
		Faculty Scholarships (prior year)		2,000.00	1,531.92	5,000.00
		Scholarships - Students		31,500.00	31,500.00	31,500.00
		Scholarships - Other		150.00	151.51	150.00
		Total Scholarships		47,650.00	38,183.43	50,650.00
		Stratford Allocations				
		Facilities & Improvements		17,500.00	17,500.00	0.00
		Sparta Fund				41,600.00
		Staff Resources		500.00		0.00
		Library		3,000.00	3,000.00	3,000.00
		Link Crew		3,000.00	3,000.00	0.00
		Recognition Breakfasts		800.00	800.00	800.00
		Security		1,000.00	360.84	0.00
		Spartan Time		4,000.00	4,000.00	0.00
		Special Projects		13,000.00	12,778.23	0.00
		Student Planners		7,000.00	0.00	0.00
		Technology		5,000.00	3,200.00	0.00
		Year end student honor medals		1,500.00	347.40	1,500.00
		Total Stratford Allocations		56,300.00	44,986.47	46,900.00
		Total Expense		144,670.00	118,624.33	138,770.00
		Net Ordinary Income current year only		-33,670.00	-6,076.99	-27,770.00
		Net Ordinary Income		444.65	28,037.66	267.66

Stratford High School PTSA						
Profit & Loss Proposed Budget						
July 2016 through June 2017						proposed
				July 15 - June 16	July 15 - June 16	July 16 - June 17
				Budget	Actuals	Budget
			Beginning Balance	34,114.65	34,114.65	28,037.66
			Income			
			Academic Patrons Contributions	36,500.00	40,486.59	0.00
			Sparta Supporters	0.00	0.00	36,500.00
			Directory Advertising Sales	16,500.00	17,690.00	16,500.00
			Directory Sales	8,000.00	8,285.00	8,000.00
			Membership Income	15,000.00	11,646.50	15,000.00
			Scholarship- Anton Segal	4,000.00	4,000.00	4,000.00
			Scholarship Income	21,000.00	19,672.25	21,000.00
			Teacher Appreciation	10,000.00	10,767.00	10,000.00
			Total Income	111,000.00	112,547.34	111,000.00
			Expense			
			Directory Exp Printing & Online	7,000.00	7,002.43	7,000.00
			Organizational Support			
			Big Day Expense	1,000.00	1,000.98	1,000.00
			Black Out Pep Rally	650.00	650.00	650.00
			Founders Day	150.00	150.00	150.00
			Philanthropic Support	3,000.00	3,000.00	3,000.00
			Project Prom	1,000.00	975.00	1,000.00
			SBEF Gala and Bright Stars	2,100.00	2,100.00	2,600.00
			Total Organizational Support	7,900.00	7,875.98	8,400.00
			PTSA Administrative Expenses			
			CC Charges, Bank Fees, BF fee	2,650.00	2,495.51	2,650.00
			Electronic Communication	600.00	588.33	600.00
			Insurance Expense	570.00	570.00	570.00
			Misc. Other	250.00	155.07	250.00
			Total PTSA Administrative Expenses	4,070.00	3,808.91	4,070.00
			PTSA Committees			
			College Night	200.00	0.00	200.00
			Dues - Council	50.00	50.00	50.00
			Membership Awards	400.00	400.00	400.00
			Membership Dues to State	7,500.00	5,046.75	7,500.00
			Newcomers	200.00	153.82	200.00
			Reflections	200.00	0.00	200.00
			Run for the Arts	200.00	0.00	200.00
			Teacher Appreciation	13,000.00	11,116.54	13,000.00
			Total PTSA Committees	21,750.00	16,767.11	21,750.00

Stratford High School PTSA						
Profit & Loss Proposed Budget						
July 2016 through June 2017						proposed
				July 15 - June 16	July 15 - June 16	July 16 - June 17
				Budget	Actuals	Budget
		Scholarships				
		Anton Siegel Scholarship		4,000.00		4,000.00
		Anton Siegel Scholarship (prior year)		4,000.00	4,000.00	4,000.00
		Faculty Scholarships		6,000.00	1,000.00	6,000.00
		Faculty Scholarships (prior year)		2,000.00	1,531.92	5,000.00
		Scholarships - Students		31,500.00	31,500.00	31,500.00
		Scholarships - Other		150.00	151.51	150.00
		Total Scholarships		47,650.00	38,183.43	50,650.00
		Stratford Allocations				
		Facilities & Improvements		17,500.00	17,500.00	0.00
		Sparta Fund				41,600.00
		Staff Resources		500.00		0.00
		Library		3,000.00	3,000.00	3,000.00
		Link Crew		3,000.00	3,000.00	0.00
		Recognition Breakfasts		800.00	800.00	800.00
		Security		1,000.00	360.84	0.00
		Spartan Time		4,000.00	4,000.00	0.00
		Special Projects		13,000.00	12,778.23	0.00
		Student Planners		7,000.00	0.00	0.00
		Technology		5,000.00	3,200.00	0.00
		Year end student honor medals		1,500.00	347.40	1,500.00
		Total Stratford Allocations		56,300.00	44,986.47	46,900.00
		Total Expense		144,670.00	118,624.33	138,770.00
		Net Ordinary Income current year only		-33,670.00	-6,076.99	-27,770.00
		Net Ordinary Income		444.65	28,037.66	267.66

Stratford High School PTSA						
Profit & Loss Proposed Budget						
July 2016 through June 2017						proposed
				July 15 - June 16	July 15 - June 16	July 16 - June 17
				Budget	Actuals	Budget
			Beginning Balance	34,114.65	34,114.65	28,037.66
			Income			
			Academic Patrons Contributions	36,500.00	40,486.59	0.00
			Sparta Supporters	0.00	0.00	36,500.00
			Directory Advertising Sales	16,500.00	17,690.00	16,500.00
			Directory Sales	8,000.00	8,285.00	8,000.00
			Membership Income	15,000.00	11,646.50	15,000.00
			Scholarship- Anton Segal	4,000.00	4,000.00	4,000.00
			Scholarship Income	21,000.00	19,672.25	21,000.00
			Teacher Appreciation	10,000.00	10,767.00	10,000.00
			Total Income	111,000.00	112,547.34	111,000.00
			Expense			
			Directory Exp Printing & Online	7,000.00	7,002.43	7,000.00
			Organizational Support			
			Big Day Expense	1,000.00	1,000.98	1,000.00
			Black Out Pep Rally	650.00	650.00	650.00
			Founders Day	150.00	150.00	150.00
			Philanthropic Support	3,000.00	3,000.00	3,000.00
			Project Prom	1,000.00	975.00	1,000.00
			SBEF Gala and Bright Stars	2,100.00	2,100.00	2,600.00
			Total Organizational Support	7,900.00	7,875.98	8,400.00
			PTSA Administrative Expenses			
			CC Charges, Bank Fees, BF fee	2,650.00	2,495.51	2,650.00
			Electronic Communication	600.00	588.33	600.00
			Insurance Expense	570.00	570.00	570.00
			Misc. Other	250.00	155.07	250.00
			Total PTSA Administrative Expenses	4,070.00	3,808.91	4,070.00
			PTSA Committees			
			College Night	200.00	0.00	200.00
			Dues - Council	50.00	50.00	50.00
			Membership Awards	400.00	400.00	400.00
			Membership Dues to State	7,500.00	5,046.75	7,500.00
			Newcomers	200.00	153.82	200.00
			Reflections	200.00	0.00	200.00
			Run for the Arts	200.00	0.00	200.00
			Teacher Appreciation	13,000.00	11,116.54	13,000.00
			Total PTSA Committees	21,750.00	16,767.11	21,750.00

Stratford High School PTSA						
Profit & Loss Proposed Budget						
July 2016 through June 2017						proposed
				July 15 - June 16	July 15 - June 16	July 16 - June 17
				Budget	Actuals	Budget
		Scholarships				
		Anton Siegel Scholarship		4,000.00		4,000.00
		Anton Siegel Scholarship (prior year)		4,000.00	4,000.00	4,000.00
		Faculty Scholarships		6,000.00	1,000.00	6,000.00
		Faculty Scholarships (prior year)		2,000.00	1,531.92	5,000.00
		Scholarships - Students		31,500.00	31,500.00	31,500.00
		Scholarships - Other		150.00	151.51	150.00
		Total Scholarships		47,650.00	38,183.43	50,650.00
		Stratford Allocations				
		Facilities & Improvements		17,500.00	17,500.00	0.00
		Sparta Fund				41,600.00
		Staff Resources		500.00		0.00
		Library		3,000.00	3,000.00	3,000.00
		Link Crew		3,000.00	3,000.00	0.00
		Recognition Breakfasts		800.00	800.00	800.00
		Security		1,000.00	360.84	0.00
		Spartan Time		4,000.00	4,000.00	0.00
		Special Projects		13,000.00	12,778.23	0.00
		Student Planners		7,000.00	0.00	0.00
		Technology		5,000.00	3,200.00	0.00
		Year end student honor medals		1,500.00	347.40	1,500.00
		Total Stratford Allocations		56,300.00	44,986.47	46,900.00
		Total Expense		144,670.00	118,624.33	138,770.00
		Net Ordinary Income current year only		-33,670.00	-6,076.99	-27,770.00
		Net Ordinary Income		444.65	28,037.66	267.66

Stratford High School PTSA						
Profit & Loss Proposed Budget						
July 2016 through June 2017						proposed
				July 15 - June 16	July 15 - June 16	July 16 - June 17
				Budget	Actuals	Budget
			Beginning Balance	34,114.65	34,114.65	28,037.66
			Income			
			Academic Patrons Contributions	36,500.00	40,486.59	0.00
			Sparta Supporters	0.00	0.00	36,500.00
			Directory Advertising Sales	16,500.00	17,690.00	16,500.00
			Directory Sales	8,000.00	8,285.00	8,000.00
			Membership Income	15,000.00	11,646.50	15,000.00
			Scholarship- Anton Segal	4,000.00	4,000.00	4,000.00
			Scholarship Income	21,000.00	19,672.25	21,000.00
			Teacher Appreciation	10,000.00	10,767.00	10,000.00
			Total Income	111,000.00	112,547.34	111,000.00
			Expense			
			Directory Exp Printing & Online	7,000.00	7,002.43	7,000.00
			Organizational Support			
			Big Day Expense	1,000.00	1,000.98	1,000.00
			Black Out Pep Rally	650.00	650.00	650.00
			Founders Day	150.00	150.00	150.00
			Philanthropic Support	3,000.00	3,000.00	3,000.00
			Project Prom	1,000.00	975.00	1,000.00
			SBEF Gala and Bright Stars	2,100.00	2,100.00	2,600.00
			Total Organizational Support	7,900.00	7,875.98	8,400.00
			PTSA Administrative Expenses			
			CC Charges, Bank Fees, BF fee	2,650.00	2,495.51	2,650.00
			Electronic Communication	600.00	588.33	600.00
			Insurance Expense	570.00	570.00	570.00
			Misc. Other	250.00	155.07	250.00
			Total PTSA Administrative Expenses	4,070.00	3,808.91	4,070.00
			PTSA Committees			
			College Night	200.00	0.00	200.00
			Dues - Council	50.00	50.00	50.00
			Membership Awards	400.00	400.00	400.00
			Membership Dues to State	7,500.00	5,046.75	7,500.00
			Newcomers	200.00	153.82	200.00
			Reflections	200.00	0.00	200.00
			Run for the Arts	200.00	0.00	200.00
			Teacher Appreciation	13,000.00	11,116.54	13,000.00
			Total PTSA Committees	21,750.00	16,767.11	21,750.00

Stratford High School PTSA						
Profit & Loss Proposed Budget						
July 2016 through June 2017						proposed
				July 15 - June 16	July 15 - June 16	July 16 - June 17
				Budget	Actuals	Budget
		Scholarships				
		Anton Siegel Scholarship		4,000.00		4,000.00
		Anton Siegel Scholarship (prior year)		4,000.00	4,000.00	4,000.00
		Faculty Scholarships		6,000.00	1,000.00	6,000.00
		Faculty Scholarships (prior year)		2,000.00	1,531.92	5,000.00
		Scholarships - Students		31,500.00	31,500.00	31,500.00
		Scholarships - Other		150.00	151.51	150.00
		Total Scholarships		47,650.00	38,183.43	50,650.00
		Stratford Allocations				
		Facilities & Improvements		17,500.00	17,500.00	0.00
		Sparta Fund				41,600.00
		Staff Resources		500.00		0.00
		Library		3,000.00	3,000.00	3,000.00
		Link Crew		3,000.00	3,000.00	0.00
		Recognition Breakfasts		800.00	800.00	800.00
		Security		1,000.00	360.84	0.00
		Spartan Time		4,000.00	4,000.00	0.00
		Special Projects		13,000.00	12,778.23	0.00
		Student Planners		7,000.00	0.00	0.00
		Technology		5,000.00	3,200.00	0.00
		Year end student honor medals		1,500.00	347.40	1,500.00
		Total Stratford Allocations		56,300.00	44,986.47	46,900.00
		Total Expense		144,670.00	118,624.33	138,770.00
		Net Ordinary Income current year only		-33,670.00	-6,076.99	-27,770.00
		Net Ordinary Income		444.65	28,037.66	267.66

Stratford High School PTSA						
Profit & Loss Proposed Budget						
July 2016 through June 2017						proposed
				July 15 - June 16	July 15 - June 16	July 16 - June 17
				Budget	Actuals	Budget
			Beginning Balance	34,114.65	34,114.65	28,037.66
			Income			
			Academic Patrons Contributions	36,500.00	40,486.59	0.00
			Sparta Supporters	0.00	0.00	36,500.00
			Directory Advertising Sales	16,500.00	17,690.00	16,500.00
			Directory Sales	8,000.00	8,285.00	8,000.00
			Membership Income	15,000.00	11,646.50	15,000.00
			Scholarship- Anton Segal	4,000.00	4,000.00	4,000.00
			Scholarship Income	21,000.00	19,672.25	21,000.00
			Teacher Appreciation	10,000.00	10,767.00	10,000.00
			Total Income	111,000.00	112,547.34	111,000.00
			Expense			
			Directory Exp Printing & Online	7,000.00	7,002.43	7,000.00
			Organizational Support			
			Big Day Expense	1,000.00	1,000.98	1,000.00
			Black Out Pep Rally	650.00	650.00	650.00
			Founders Day	150.00	150.00	150.00
			Philanthropic Support	3,000.00	3,000.00	3,000.00
			Project Prom	1,000.00	975.00	1,000.00
			SBEF Gala and Bright Stars	2,100.00	2,100.00	2,600.00
			Total Organizational Support	7,900.00	7,875.98	8,400.00
			PTSA Administrative Expenses			
			CC Charges, Bank Fees, BF fee	2,650.00	2,495.51	2,650.00
			Electronic Communication	600.00	588.33	600.00
			Insurance Expense	570.00	570.00	570.00
			Misc. Other	250.00	155.07	250.00
			Total PTSA Administrative Expenses	4,070.00	3,808.91	4,070.00
			PTSA Committees			
			College Night	200.00	0.00	200.00
			Dues - Council	50.00	50.00	50.00
			Membership Awards	400.00	400.00	400.00
			Membership Dues to State	7,500.00	5,046.75	7,500.00
			Newcomers	200.00	153.82	200.00
			Reflections	200.00	0.00	200.00
			Run for the Arts	200.00	0.00	200.00
			Teacher Appreciation	13,000.00	11,116.54	13,000.00
			Total PTSA Committees	21,750.00	16,767.11	21,750.00

Stratford High School PTSA						
Profit & Loss Proposed Budget						
July 2016 through June 2017						proposed
				July 15 - June 16	July 15 - June 16	July 16 - June 17
				Budget	Actuals	Budget
		Scholarships				
		Anton Siegel Scholarship		4,000.00		4,000.00
		Anton Siegel Scholarship (prior year)		4,000.00	4,000.00	4,000.00
		Faculty Scholarships		6,000.00	1,000.00	6,000.00
		Faculty Scholarships (prior year)		2,000.00	1,531.92	5,000.00
		Scholarships - Students		31,500.00	31,500.00	31,500.00
		Scholarships - Other		150.00	151.51	150.00
		Total Scholarships		47,650.00	38,183.43	50,650.00
		Stratford Allocations				
		Facilities & Improvements		17,500.00	17,500.00	0.00
		Sparta Fund				41,600.00
		Staff Resources		500.00		0.00
		Library		3,000.00	3,000.00	3,000.00
		Link Crew		3,000.00	3,000.00	0.00
		Recognition Breakfasts		800.00	800.00	800.00
		Security		1,000.00	360.84	0.00
		Spartan Time		4,000.00	4,000.00	0.00
		Special Projects		13,000.00	12,778.23	0.00
		Student Planners		7,000.00	0.00	0.00
		Technology		5,000.00	3,200.00	0.00
		Year end student honor medals		1,500.00	347.40	1,500.00
		Total Stratford Allocations		56,300.00	44,986.47	46,900.00
		Total Expense		144,670.00	118,624.33	138,770.00
		Net Ordinary Income current year only		-33,670.00	-6,076.99	-27,770.00
		Net Ordinary Income		444.65	28,037.66	267.66

Stratford High School PTSA						
Profit & Loss Proposed Budget						
July 2016 through June 2017						proposed
				July 15 - June 16	July 15 - June 16	July 16 - June 17
				Budget	Actuals	Budget
			Beginning Balance	34,114.65	34,114.65	28,037.66
			Income			
			Academic Patrons Contributions	36,500.00	40,486.59	0.00
			Sparta Supporters	0.00	0.00	36,500.00
			Directory Advertising Sales	16,500.00	17,690.00	16,500.00
			Directory Sales	8,000.00	8,285.00	8,000.00
			Membership Income	15,000.00	11,646.50	15,000.00
			Scholarship- Anton Segal	4,000.00	4,000.00	4,000.00
			Scholarship Income	21,000.00	19,672.25	21,000.00
			Teacher Appreciation	10,000.00	10,767.00	10,000.00
			Total Income	111,000.00	112,547.34	111,000.00
			Expense			
			Directory Exp Printing & Online	7,000.00	7,002.43	7,000.00
			Organizational Support			
			Big Day Expense	1,000.00	1,000.98	1,000.00
			Black Out Pep Rally	650.00	650.00	650.00
			Founders Day	150.00	150.00	150.00
			Philanthropic Support	3,000.00	3,000.00	3,000.00
			Project Prom	1,000.00	975.00	1,000.00
			SBEF Gala and Bright Stars	2,100.00	2,100.00	2,600.00
			Total Organizational Support	7,900.00	7,875.98	8,400.00
			PTSA Administrative Expenses			
			CC Charges, Bank Fees, BF fee	2,650.00	2,495.51	2,650.00
			Electronic Communication	600.00	588.33	600.00
			Insurance Expense	570.00	570.00	570.00
			Misc. Other	250.00	155.07	250.00
			Total PTSA Administrative Expenses	4,070.00	3,808.91	4,070.00
			PTSA Committees			
			College Night	200.00	0.00	200.00
			Dues - Council	50.00	50.00	50.00
			Membership Awards	400.00	400.00	400.00
			Membership Dues to State	7,500.00	5,046.75	7,500.00
			Newcomers	200.00	153.82	200.00
			Reflections	200.00	0.00	200.00
			Run for the Arts	200.00	0.00	200.00
			Teacher Appreciation	13,000.00	11,116.54	13,000.00
			Total PTSA Committees	21,750.00	16,767.11	21,750.00

Stratford High School PTSA						
Profit & Loss Proposed Budget						
July 2016 through June 2017						proposed
				July 15 - June 16	July 15 - June 16	July 16 - June 17
				Budget	Actuals	Budget
		Scholarships				
		Anton Siegel Scholarship	4,000.00			4,000.00
		Anton Siegel Scholarship (prior year)	4,000.00	4,000.00		4,000.00
		Faculty Scholarships	6,000.00	1,000.00		6,000.00
		Faculty Scholarships (prior year)	2,000.00	1,531.92		5,000.00
		Scholarships - Students	31,500.00	31,500.00		31,500.00
		Scholarships - Other	150.00	151.51		150.00
		Total Scholarships	47,650.00	38,183.43		50,650.00
		Stratford Allocations				
		Facilities & Improvements	17,500.00	17,500.00		0.00
		Sparta Fund				41,600.00
		Staff Resources	500.00			0.00
		Library	3,000.00	3,000.00		3,000.00
		Link Crew	3,000.00	3,000.00		0.00
		Recognition Breakfasts	800.00	800.00		800.00
		Security	1,000.00	360.84		0.00
		Spartan Time	4,000.00	4,000.00		0.00
		Special Projects	13,000.00	12,778.23		0.00
		Student Planners	7,000.00	0.00		0.00
		Technology	5,000.00	3,200.00		0.00
		Year end student honor medals	1,500.00	347.40		1,500.00
		Total Stratford Allocations	56,300.00	44,986.47		46,900.00
		Total Expense	144,670.00	118,624.33		138,770.00
		Net Ordinary Income current year only	-33,670.00	-6,076.99		-27,770.00
		Net Ordinary Income	444.65	28,037.66		267.66

Stratford High School PTSA						
Profit & Loss Proposed Budget						
July 2016 through June 2017						proposed
				July 15 - June 16	July 15 - June 16	July 16 - June 17
				Budget	Actuals	Budget
			Beginning Balance	34,114.65	34,114.65	28,037.66
			Income			
			Academic Patrons Contributions	36,500.00	40,486.59	0.00
			Sparta Supporters	0.00	0.00	36,500.00
			Directory Advertising Sales	16,500.00	17,690.00	16,500.00
			Directory Sales	8,000.00	8,285.00	8,000.00
			Membership Income	15,000.00	11,646.50	15,000.00
			Scholarship- Anton Segal	4,000.00	4,000.00	4,000.00
			Scholarship Income	21,000.00	19,672.25	21,000.00
			Teacher Appreciation	10,000.00	10,767.00	10,000.00
			Total Income	111,000.00	112,547.34	111,000.00
			Expense			
			Directory Exp Printing & Online	7,000.00	7,002.43	7,000.00
			Organizational Support			
			Big Day Expense	1,000.00	1,000.98	1,000.00
			Black Out Pep Rally	650.00	650.00	650.00
			Founders Day	150.00	150.00	150.00
			Philanthropic Support	3,000.00	3,000.00	3,000.00
			Project Prom	1,000.00	975.00	1,000.00
			SBEF Gala and Bright Stars	2,100.00	2,100.00	2,600.00
			Total Organizational Support	7,900.00	7,875.98	8,400.00
			PTSA Administrative Expenses			
			CC Charges, Bank Fees, BF fee	2,650.00	2,495.51	2,650.00
			Electronic Communication	600.00	588.33	600.00
			Insurance Expense	570.00	570.00	570.00
			Misc. Other	250.00	155.07	250.00
			Total PTSA Administrative Expenses	4,070.00	3,808.91	4,070.00
			PTSA Committees			
			College Night	200.00	0.00	200.00
			Dues - Council	50.00	50.00	50.00
			Membership Awards	400.00	400.00	400.00
			Membership Dues to State	7,500.00	5,046.75	7,500.00
			Newcomers	200.00	153.82	200.00
			Reflections	200.00	0.00	200.00
			Run for the Arts	200.00	0.00	200.00
			Teacher Appreciation	13,000.00	11,116.54	13,000.00
			Total PTSA Committees	21,750.00	16,767.11	21,750.00

Stratford High School PTSA						
Profit & Loss Proposed Budget						
July 2016 through June 2017						proposed
				July 15 - June 16	July 15 - June 16	July 16 - June 17
				Budget	Actuals	Budget
		Scholarships				
		Anton Siegel Scholarship		4,000.00		4,000.00
		Anton Siegel Scholarship (prior year)		4,000.00	4,000.00	4,000.00
		Faculty Scholarships		6,000.00	1,000.00	6,000.00
		Faculty Scholarships (prior year)		2,000.00	1,531.92	5,000.00
		Scholarships - Students		31,500.00	31,500.00	31,500.00
		Scholarships - Other		150.00	151.51	150.00
		Total Scholarships		47,650.00	38,183.43	50,650.00
		Stratford Allocations				
		Facilities & Improvements		17,500.00	17,500.00	0.00
		Sparta Fund				41,600.00
		Staff Resources		500.00		0.00
		Library		3,000.00	3,000.00	3,000.00
		Link Crew		3,000.00	3,000.00	0.00
		Recognition Breakfasts		800.00	800.00	800.00
		Security		1,000.00	360.84	0.00
		Spartan Time		4,000.00	4,000.00	0.00
		Special Projects		13,000.00	12,778.23	0.00
		Student Planners		7,000.00	0.00	0.00
		Technology		5,000.00	3,200.00	0.00
		Year end student honor medals		1,500.00	347.40	1,500.00
		Total Stratford Allocations		56,300.00	44,986.47	46,900.00
		Total Expense		144,670.00	118,624.33	138,770.00
		Net Ordinary Income current year only		-33,670.00	-6,076.99	-27,770.00
		Net Ordinary Income		444.65	28,037.66	267.66